

# VII. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

## A. Office of the Secretary

For general administration, administration of personnel benefits and salary standardization, policy formulation, program planning and standards development for elementary, secondary and higher education, development and promotion of a physical education and school sports program, technical and vocational education and non-formal education, and the implementation of programs for elementary, secondary and higher education, and other educational support and development activities and regional operations, including locally-funded projects and foreign-assisted projects as indicated hereunder.....P26,728,621,000

### New Appropriations, by Function/Project

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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 79,485,000	P 116,188,000	P	P 195,673,000
2. Administration of Personnel Benefits	1,542,033,000			1,542,033,000
3. Salary Standardization	3,206,359,000			3,206,359,000
4. Policy Formulation, Program Planning and Standards Development for:				
4.1 Elementary Education	4,869,000	4,382,000		9,251,000
4.2 Secondary Education	3,847,000	11,145,000		14,992,000
4.3 Higher Education	10,825,000	17,091,000		27,916,000
4.4 Physical Education and School Sports Program	3,086,000	10,705,000		13,791,000
4.5 Technical and Vocational Education	2,482,000	5,560,000		8,042,000
4.6 Non-formal Education	2,741,000	5,234,000		7,975,000
5. Research and Promotion of School Health and Nutrition	1,557,000	11,181,000		12,738,000
6. National Education Test Development	5,339,000	15,317,000		20,656,000
7. Regional Operations	14,424,378,000	2,852,847,000	2,255,778,000	19,533,003,000
National Capital Region	1,684,705,000	425,496,000	303,680,000	2,413,881,000
Region I	1,004,633,000	215,585,000	112,385,000	1,332,603,000
Cordillera Administrative Region	324,566,000	81,535,000	64,092,000	470,193,000
Region II	641,570,000	136,479,000	81,710,000	859,759,000

Region III	1,284,216,000	244,597,000	148,514,000	1,677,327,000
Region IV	1,869,220,000	325,582,000	291,296,000	2,486,098,000
Region V	1,075,857,000	171,996,000	178,600,000	1,426,453,000
Region VI	1,518,617,000	246,784,000	260,709,000	2,026,110,000
Region VII	945,543,000	166,423,000	102,786,000	1,214,752,000
Region VIII	902,166,000	172,987,000	144,652,000	1,219,805,000
Region IX	717,213,000	160,713,000	148,720,000	1,026,646,000
Region X	817,053,000	169,277,000	118,909,000	1,105,239,000
Region XI	912,771,000	181,623,000	138,550,000	1,232,944,000
Region XII	726,248,000	153,770,000	121,175,000	1,001,193,000
Nationwide			40,000,000	40,000,000
<b>Total, Functions</b>	<b>19,287,001,000</b>	<b>3,049,650,000</b>	<b>2,255,778,000</b>	<b>24,592,429,000</b>
<b><u>B. Locally-Funded Projects</u></b>				
1. Payment of Handling, Freight, Storage Insurance and Other Costs Related to Interna- tional Food Assistance Programs		21,579,000		21,579,000
2. Educational Development Project	6,958,000	4,101,000		11,059,000
3. Agricultural Education Outreach Project	1,146,000	4,640,000		5,786,000
4. Subsidy to Private Secondary and Tertiary Education		840,000,000		840,000,000
5. Construction of Sports Complex			50,000,000	50,000,000
6. Acquisition of the Ecological Technology Training Center (Cebu City)			2,000,000	2,000,000
7. Pilot Study on Drop-out Reduction		300,000		300,000
8. Provision of Multi-level Kits to Disadvantaged, Depressed and Underserved Elementary Schools		2,700,000		2,700,000
9. Pilot Project on School Mapping and Management Improvement		2,000,000		2,000,000
10. Educational Research Projects		5,700,000		5,700,000
11. Field Operations of Non-formal Education Literacy Basic Livelihood Skills Development and Values Development		42,000,000		42,000,000
12. Establishment and Operation of Non-formal Education Learning Center including Acquisition and Maintenance of Equipment		5,000,000		5,000,000
13. Completion of the Cabuyao Sports Complex, Laguna			250,000	250,000

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14. Special Programs in Values Education, Peace Education, Human Rights and Women in Development		10,000,000		10,000,000
15. Printing and Distribution of Textbooks for Public Secondary Schools		3,340,000		3,340,000
16. Teachers' Training to Ensure the Effective Use of Textbooks		4,724,000		4,724,000
17. Implementation of the National Integration Study Grant Program		30,000,000		30,000,000
18. Implementation of the State Scholarship Program		16,000,000		16,000,000
19. Special and Work Study Grant to Returnees or Their Next of Kin Under PMO No. 697		22,000,000		22,000,000
20. Implementation of the Educational Assistance Program for Selected Ethnic Groups (including Ilocos Sur)		16,000,000		16,000,000
21. Recurrent Cost of the Technical and Vocational Education Project	247,000	4,191,000		4,438,000
22. Operational Expenses of the Technical Panel for Technical and Vocational Education	804,000	439,000		1,243,000
23. Advanced Management Training Project		5,000,000		5,000,000
24. Construction of Sports Complex in the Legislative Districts			80,000,000	80,000,000
25. Acquisition of School Sites, Metro Manila including M. Salvador E.S., P. Aldana, F. Benitez, P. Pelaez & Roxas de Ayala.			89,200,000	89,200,000
Total, Locally-Funded Projects	9,155,000	1,039,714,000	221,450,000	1,270,319,000
<u>C. Foreign-Assisted Projects</u>				
1. Agricultural Technology Education Project (ADB 884 PHI/ OPECFID 451 P)	7,889,000	18,838,000		26,727,000
Loan Proceeds	7,889,000	18,084,000		25,973,000
Peso Counterpart		754,000		754,000

2. Secondary Education Development Sector Project (ADB 898 PHI)	12,216,000	194,514,000	580,450,000	787,180,000
Loan Proceeds		144,647,000	98,120,000	242,767,000
Peso Counterpart	12,216,000	49,867,000	482,330,000	544,413,000
3. Philippine -Australian Science and Mathematics Education Project (AIDAB Grant)	1,532,000	9,942,000		11,474,000
Peso Counterpart	1,532,000	9,942,000		11,474,000
4. Agriculture Education Program (EEC Grant)	1,539,000			1,539,000
Peso Counterpart	1,539,000			1,539,000
5. Improving Science Teaching in Secondary School (GTZ Grant)	2,690,000	2,990,000	345,000	6,025,000
Peso Counterpart	2,690,000	2,990,000	345,000	6,025,000
6. Philippine-Australian Technical and Vocational Education Project (AIDAB Grant)	8,149,000	13,979,000	10,800,000	32,928,000
Peso Counterpart	8,149,000	13,979,000	10,800,000	32,928,000
Total, Foreign-Assisted Projects	34,015,000	240,263,000	591,595,000	865,873,000
Loan Proceeds	7,889,000	162,731,000	98,120,000	268,740,000
Peso Counterpart	26,126,000	77,532,000	493,475,000	597,133,000
Total New Appropriations, Office of the Secretary	P19,330,171,000	P4,329,627,000	P3,068,823,000	P26,728,621,000

#### Special Provisions

1. **Allocation and Identification of Appropriations.** The amounts herein appropriated for maintenance and other operating expenses, including supplies and materials and equipment shall be identified in the Work and Financial Plan as to the Bureau/Office/Division/District of ultimate destination: PROVIDED, That supplies directly used by teachers shall be issued to them in the form of cash, in addition to the cash allowance authorized in this Act: PROVIDED, FURTHER, That no amount shall be used from the allocation for maintenance and other operating expenses for each region and the Office of the Secretary for the purchase of reference books or materials, encyclopedia, magazines, periodicals, and the like.

Maintenance and other operating expenses shall include provisions for the purchase of chalks, teacher record booklets, forms, erasers, medical and dental supplies for schools and other essential supplies and materials of the Department, including the acquisition of government-approved copyrighted craftsmen tool-set box for vocational/training for employment through skills development.

2. **Release of Capital Outlays.** The appropriation for capital outlays herein provided for the Department of Education, Culture and Sports for the construction, repair, rehabilitation, replacement, completion and maintenance of school buildings shall be released to and administered by the Department of Education, Culture and Sports.

3. **Use of Savings for Scholarship.** The Secretary of the Department of Education, Culture and Sports is hereby authorized, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292), to use savings not exceeding thirty million pesos (P30,000,000) realized from its current year appropriations as additional funding for the implementation of the Study Now Pay

Later Plan of the National Scholarship and Student Loan Center as authorized by law.

In order to spread the assistance as widely as possible, the size of financial assistance in higher education to students of families in depressed areas, for which funds have been allocated under this Act, shall approximate the average government subsidies to students in State Colleges and Universities: PROVIDED, That scholarship funds shall be equitably allocated to the different political regions of the country.

4. **Income of Baguio Teachers Camp and Regional Education Learning Centers.** Income of the Baguio Teachers Camp and Regional Education Learning Centers derived from rentals for the use of its buildings and facilities, board and lodging and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and may be made available for direct maintenance and operating expenses incurred for the board and lodging of teachers-occupants and for the maintenance and other operating expenses and capital outlays which may be withdrawn subject to accounting and auditing rules and regulations without need for further disbursement authorization: PROVIDED, That the fund shall not be used for funding of new and existing permanent and regular position: PROVIDED, FURTHER, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHERMORE, That the Baguio Teachers Camp and Regional Education Learning Centers shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and, in case of failure to submit said requirements, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

5. **Use of Savings for Supplemental Cash Allowance of Teachers.** The Secretary of the Department of Education, Culture and Sports is hereby authorized, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292), to use savings realized from its current year appropriations to augment the supplemental cash allowance of teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials directly used for elementary classroom purposes in an amount not exceeding two hundred pesos (P200) each teacher per year.

6. **Special and Work Study Grant to Returnees.** The amounts herein appropriated for special and work study grant to returnees or their next of kin under Presidential Memorandum Order No. 697 shall be utilized in coordination with the Peace and Order Council created under Executive Order No. 309 dated November 11, 1987 as amended by Executive Order No. 317 dated February 5, 1988.

7. **Allocation of School Teachers.** The allocation of teachers for both secondary and elementary schools shall be apportioned equitably in all the legislative districts taking into account the enrolment of students and the number of schools needed to be established among other considerations.

8. **Allocation of School Buildings.** The allocation of school buildings, both foreign-funded and locally-funded, shall be apportioned equitably, taking into account the number of school children in all the legislative districts.

9. **Support for Literacy Programs.** Of the amount allocated for Field Operations of Non-formal Education Literacy, Basic Livelihood Skills Development and Values Development, twenty million pesos (P20,000,000) shall be used for adult literacy programs, including Project Magbasa Kita. Any portion of the appropriations of the Bureau of Elementary and Bureau of Secondary Education may be used to support adult literacy programs utilizing alternative delivery systems.

10. **Authority to Undertake Bulk Purchases.** The Secretary of Education, Culture and Sports is authorized to undertake bulk procurement of basic textbooks and other instructional materials approved and prescribed by the Instructional Materials Council and produced by the Instructional Materials Corporation to obtain volume discount, and ensure better quality of instructional materials. For this purpose, the allocation for approved basic textbooks and workbooks to implement a systematic textbooks maintenance program on a book-to-pupil ratio of 1:2 which is included in the budgetary outlay of each DECS Regional Office to reflect and ascertain the regional distribution of said materials, shall be released to the Office of the Secretary.

11. **Appropriation for Free Secondary Education.** No portion of the lump-sum amount provided for newly established high schools shall be released and used unless in accordance with the guidelines promulgated by the Department of Education, Culture and Sports for the implementation of R.A. No. 6655.

12. **Appropriation for Supplies and Materials.** Of the amount herein appropriated for supplies and materials for regional operations, ten million pesos (P 10,000,000) shall be used for the acquisition of sports and athletic equipment to be proportionately allocated among school divisions and districts based on enrollment.

13. **Use of Savings in Appropriations of Schools.** The requirements for current operating expenditures chargeable to appropriations authorized herein for schools involved in the implementation of programs for elementary, secondary and higher education shall be re-evaluated and rationalized by the Secretary of Education, Culture and Sports on a per capita basis upon determination of the actual enrollment during the year. Any appropriation savings resulting therefrom may be used to augment deficiencies in current operating expenditures of other such schools, subject to Section 18 of the General Provisions of this Act and Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292).

14. **Restriction in the Creation of New Positions to be funded from the Special Education Fund Created Under R.A. No. 5447.** Consistent with the provisions of Republic Act No. 6655, no new positions which shall be funded from the Special Education Fund or the Local School Board Fund shall be created by the Local School Boards and the Local Government Units (LGUs).

15. **Appropriation for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including P100,000 for representation expenses.....	P 111,506,000
b. Payment of the contribution to the Music Promotion Foundation.....	500,000
c. Payment of the expenses of cultural representatives abroad designated pursuant to R.A. No. 3042.....	369,000
d. Payment of the contribution to the Philippine Historical Association.....	28,000
e. EDP service activities.....	14,272,000
f. Operations of the Baguio Teachers Camp.....	3,573,000
g. Operations of the National Education Learning Center..	758,000
h. DECS management information services.....	7,223,000
i. Payment of the teachers scholarship and fellowship grants, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E. O. No. 292).....	5,127,000
j. Payment of the contribution to the National Social Action Center (NASAC).....	100,000
k. Subscription to magazines for school use, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E. O. No. 292).....	6,000,000
l. Human resources training and development.....	1,800,000
m. Operational expenses of the Instructional Materials Council.....	390,000
n. Payment of retirement gratuity and separation pay of national government officials and employees.....	29,000,000

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o. Payment of terminal leave benefits to officials and employees entitled thereto.....	900,000
p. Operational and overhead expenses in the development, production and distribution of textbooks and other instructional materials.....	12,127,000
q. Information dissemination program.....	2,000,000
Sub-total, Function 1.....	195,673,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	100,696,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	40,079,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	259,838,000
d. Payment of amelioration benefits.....	1,141,420,000
Sub-total, Function 2.....	1,542,033,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	3,206,359,000
Sub-total, Function 3.....	3,206,359,000
4. Policy Formulation, Program Planning and Standards Development for :	
4.1 Elementary Education	
a. Policy formulation, program planning and standards development for elementary education .....	9,251,000
Sub-total, Function 4.1 .....	9,251,000
4.2 Secondary Education	
a. Policy formulation, program planning and standards development for secondary education.....	14,992,000
Sub-total, Function 4.2 .....	14,992,000
4.3 Higher Education	
a. Policy formulation, program planning and standards development for higher education.....	11,996,000
b. Payment of the operational expenses of the Technical Panel for Agricultural Education.....	1,623,000
c. Payment of the operational expenses of the Technical	

Panel for Engineering Education.....	2,466,000
d. Voluntary accreditation and deregulation purposes, subject to Section 40 of P. D. No. 1177 (Sec. 35, Book VI of E. O. No. 292).....	10,000,000
e. Operational expenses for the establishment of Technical Panels.....	1,740,000
f. Operational expenses of the Board of Higher Education.	91,000
Sub-total, Function 4.3 .....	27,916,000
4.4 Physical Education and School Sports Program	
a. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program .....	13,791,000
Sub-total, Function 4.4 .....	13,791,000
4.5 Technical and Vocational Education	
a. Policy formulation, program planning and standards development for technical and vocational education....	8,042,000
Sub-total, Function 4.5 .....	8,042,000
4.6 Non-formal Education	
a. Policy formulation, program planning and standards development for non-formal education .....	7,975,000
Sub-total, Function 4.6 .....	7,975,000
5. Research and Promotion of School Health and Nutrition	
a. Scientific development and study of an integrated nutrition program for Filipino school children.....	2,830,000
b. Deworming, school health guardian and environmental sanitation programs.....	3,168,000
c. Project "Paglingap" and the Applied Nutrition Project, including assistance to the Applied Nutrition Centers of Quezon City, Bayambang, Pangasinan, Cebu City and Cagayan de Oro City.....	790,000
d. Implementation of the Alay Tanim Program.....	950,000
e. Field operations of the Medical/Dental Health Services	5,000,000
Sub-total, Function 5.....	12,738,000
6. National Education Test Development	
a. Development and conduct of the National College Entrance Examination (NCEE).....	20,656,000
Sub-total, Function 6.....	P 20,656,000



## 7. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II
a. General administrative services.....	15,830,000	10,369,000	8,258,000	13,430,000
b. Purchase of books.....	39,307,000	26,197,000	8,195,000	17,922,000
c. Implementation of programs for elementary education.....	1,135,448,000	747,830,000	249,473,000	456,122,000
d. Implementation of programs for secondary education.....	930,462,000	387,565,000	106,532,000	215,043,000
e. Implementation of programs for technical and vocational education.....	7,202,000	45,618,000	37,262,000	85,251,000
f. Implementation of programs for higher education	10,181,000		6,791,000	50,000
g. Implementation of programs for higher technical education.....	15,622,000	17,376,000	10,631,000	23,490,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	225,190,000	34,774,000	29,304,000	30,475,000
i. Repair and maintenance of school buildings.....	2,612,000	13,405,000	2,588,000	8,025,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	23,834,000	13,597,000	7,538,000	7,245,000
k. Payment of terminal leave benefits to national government officials and employees entitled thereto.....	8,193,000	35,872,000	3,621,000	2,706,000
Sub-Total	2,413,881,000	1,332,603,000	470,193,000	859,759,000
	III	IV	V	VI
a. General administrative services.....	14,490,000	17,175,000	15,965,000	10,013,000
b. Purchase of books.....	44,206,000	61,368,000	34,386,000	42,948,000

c. Implementation of programs for elementary education.....	1,049,554,000	1,584,097,000	866,658,000	1,107,882,000
d. Implementation of programs for secondary education.....	388,079,000	476,354,000	301,320,000	591,035,000
e. Implementation of programs for technical and vocational education.....	59,906,000	89,351,000	70,161,000	71,147,000
f. Implementation of programs for higher education	8,515,000		6,147,000	
g. Implementation of programs for higher technical education.....	26,648,000	82,985,000	38,186,000	110,945,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	59,863,000	116,192,000	62,789,000	71,319,000
i. Repair and maintenance of school buildings.....	13,821,000	22,576,000	13,788,000	7,052,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	9,734,000	24,000,000	14,031,000	7,800,000
k. Payment of terminal leave benefits to national government officials and employees entitled thereto.....	2,511,000	12,000,000	3,022,000	5,969,000
Sub-Total	1,677,327,000	2,486,098,000	1,426,453,000	2,026,110,000
	VII	VIII	IX	X
a. General administrative services.....	13,389,000	13,891,000	13,323,000	20,134,000
b. Purchase of books.....	32,703,000	25,336,000	25,947,000	27,823,000
c. Implementation of programs for elementary education.....	856,042,000	712,202,000	617,834,000	705,496,000
d. Implementation of programs for secondary education.....	187,420,000	181,974,000	173,319,000	202,881,000
e. Implementation of programs for technical and vocational education.....	9,172,000	145,194,000	49,921,000	44,467,000

f. Implementation of programs for higher education				
g. Implementation of programs for higher technical education.....	20,560,000	67,458,000	30,100,000	26,756,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	80,365,000	56,674,000	89,627,000	68,199,000
i. Repair and maintenance of school buildings.....	8,433,000	5,332,000	4,470,000	6,586,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,490,000	6,636,000	18,182,000	1,387,000
k. Payment of terminal leave benefits to national government officials and employees entitled thereto.....	4,178,000	5,108,000	3,923,000	1,510,000
Sub-Total	1,214,752,000	1,219,805,000	1,026,646,000	1,105,239,000
	XI	XII	Nationwide	Total
a. General administrative services.....	12,924,000	18,948,000		198,139,000
b. Purchase of books.....	34,037,000	26,057,000		446,432,000
c. Implementation of programs for elementary education.....	749,670,000	642,355,000		11,480,663,000
d. Implementation of programs for secondary education.....	230,850,000	157,496,000		4,530,330,000
e. Implementation of programs for technical and vocational education.....	43,875,000	13,459,000		771,986,000
f. Implementation of programs for higher education				31,684,000
g. Implementation of programs for higher technical education.....	31,080,000	31,075,000		532,912,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	88,296,000	93,133,000	40,000,000	1,146,200,000

i. Repair and maintenance of school buildings.....	6,300,000	5,985,000		120,973,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	15,000,000	7,681,000		159,155,000
k. Payment of terminal leave benefits to national government officials and employees entitled thereto.....	20,912,000	5,004,000		114,529,000
Sub-Total	1,232,944,000	1,001,193,000	40,000,000	19,533,003,000
Sub-total, Function 7 .....				19,533,003,000
National Capital Region				
c. Implementation of programs for elementary education...				1,135,448,000
1) Operation of the National Orthopedic Hospital for Crippled Children, Quezon City.....				2,757,000
2) Operation of the School for the Deaf, Pasay City.....				4,588,000
3) Operation of the Jose Fabella Memorial School (Welfareville), Mandaluyong.....				5,654,000
4) Operation of the Philippine National School for Blind, Pasay City.....				2,467,000
5) Payment of teachers' honoraria in accordance with LOI No. 1023.....				2,467,000
6) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....				8,708,000
7) Payment of the rest of elementary education expenses in National Capital Region.....				1,108,807,000
d. Implementation of programs for secondary education....				930,462,000
1) Operation of the Muntinlupa National High School, Muntinlupa, Metro Manila.....				8,225,000
2) Payment of the differential amount to convert teaching positions into Master Teacher Positions..				45,000
3) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....				110,000
4) Implementation of the Free Secondary Education Program.....				922,082,000
e. Implementation of programs for technical and vocational education.....				7,202,000
1) Operation of the Rizal Experimental Station and Pilot School of Cottage Industries, Pasig, Metro Manila.....				7,202,000
f. Implementation of programs for higher education.....				10,181,000

1) Operation of the Philippine Air Force College of Aeronautics.....	10,000,000
2) Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	13,000
3) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	168,000
g. Implementation of programs for higher technical education.....	15,622,000
1) Operation of the Marikina Institute of Science and Technology including the Technical Education Institute (TEI), Marikina, Metro Manila.....	12,966,000
1.1) Operation of the National Center for Technical Education and Staff Development (NCTESD), MIST, Marikina, Metro Manila.....	2,656,000
Region I	
c. Implementation of programs for elementary education.....	747,830,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,703,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,698,000
3) Payment of the rest of elementary education expenses in Region I.....	742,429,000
d. Implementation of programs for secondary education....	387,565,000
1) Operation of the Agno National High School, Agno, Pangasinan.....	2,155,000
2) Operation of the Alaminos National High School, Alaminos, Pangasinan.....	4,087,000
3) Operation of the Anda National High School, Anda, Pangasinan.....	2,034,000
4) Operation of the Bacarra National Comprehensive High School, Bacarra, Ilocos Norte.....	5,429,000
5) Operation of the Bacnotan National High School, Bacnotan, La Union.....	4,577,000
6) Operation of the Bacsil National High School, San Juan, Ilocos Sur.....	1,515,000
7) Operation of the Bangui National High School, Bangui, Ilocos Norte.....	2,375,000
8) Merging of the Batac National High School and the Baay-Bungon High School.....	5,500,000
9) Operation of the Bayambang National High School, Bayambang, Pangasinan.....	8,715,000
10) Operation of the Benigno V. Aldana National Memorial High School, Pozorrubio, Pangasinan.....	4,747,000
11) Operation of the Binalonan National High School, Binalonan, Pangasinan.....	4,146,000
12) Operation of the Burgos National High School, Burgos, Pangasinan.....	2,145,000

13) Operation of the Calasiao Comprehensive National High School, Calasiao, Pangasinan.....	6,331,000
14) Operation of the Candon National High School, Candon, Ilocos Sur.....	6,451,000
15) Operation of the Currimaao General High School Currimaao, Ilocos Norte.....	1,266,000
16) Operation of the Currimaao National High School Currimaao, Ilocos Norte.....	1,405,000
17) Operation of the Dagupan City National High School, Dagupan City.....	9,143,000
18) Operation of the Daniel Maramba National High School, Sta. Barbara, Pangasinan.....	4,285,000
19) Merging of the Dingras General High School and the Lt. Edgar Foz Memorial School, Ilocos Norte..	3,543,000
20) Operation of the Doña Francisca L. Vda. de Ortega Memorial High School, Bangar, La Union.....	3,017,000
21) Operation of the Eguia National High School, Dasol, Pangasinan.....	1,861,000
22) Operation of the Filipinas National High School, San Nicolas, Ilocos Norte.....	3,483,000
23) Operation of the Ilocos Norte National High School, Laoag City.....	7,472,000
24) Operation of the Ilocos Sur National High School, Vigan, Ilocos Sur.....	8,601,000
25) Operation of the La Union National High School, San Fernando, La Union.....	8,847,000
26) Operation of the Luna National High School, Luna, La Union.....	3,712,000
27) Operation of the Lussoc National High School, Sto. Domingo, Ilocos Sur.....	1,600,000
28) Operation of the Manaoag National High School, Manaoag, Pangasinan.....	6,177,000
29) Operation of the Mangaldan National High School, Mangaldan, Pangasinan.....	7,353,000
30) Operation of the Mangatarem National High School, Mangatarem, Pangasinan.....	5,402,000
31) Operation of the Mataas Na Paaralang Juan C. Laya, San Manuel, Pangasinan.....	4,025,000
32) Operation of the Naglaogan National High School, Sto. Domingo, Ilocos Sur.....	1,486,000
33) Operation of the Narvacan National Central High School, Narvacan, Ilocos Sur.....	6,396,000
34) Merging of the Paoay General High School and the Paoay Lake National High School, Ilocos Norte....	2,791,000
35) Operation of the Pangasinan National High School, Lingayen, Pangasinan.....	7,799,000
36) Operation of the Rosales National High School, Rosales, Pangasinan.....	6,364,000
37) Operation of the Sarrat National High School, Sarrat, Ilocos Norte.....	4,035,000
38) Operation of the Sinait National High School, Sinait, Ilocos Sur.....	4,439,000
39) Operation of the Solsona National High School, Solsona, Ilocos Norte.....	2,799,000
40) Operation of the Suyo National High School, Suyo, Ilocos Sur.....	2,857,000
41) Operation of the Tagudin General Comprehensive High School, Tagudin, Ilocos Sur.....	5,856,000
42) Operation of the Tayug National High School, Tayug, Pangasinan.....	5,915,000

43) Operation of the Urdaneta National High School, Urdaneta, Pangasinan.....	6,897,000
44) Operation of the Villasis National High School, Villasis, Pangasinan.....	4,297,000
45) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	274,000
46) Payment of the teachers' salary adjustment on the basis of duly approved Equivalent Record Forms (ERFs).....	245,000
47) Implementation of the Free Secondary Education Program.....	183,716,000
<b>e. Implementation of programs for technical and vocational education.....</b>	<b>45,618,000</b>
1) Operation of the Bangui School of Fisheries, Bangui, Ilocos Norte.....	2,279,000
2) Operation of the Bolinao School of Fisheries, Bolinao, Pangasinan.....	2,040,000
3) Operation of the Burgos Agro-Industrial School, Burgos, Ilocos Norte.....	2,093,000
4) Operation of the Cervantes National Agro-Industrial School, Cervantes, Ilocos Sur....	3,506,000
5) Operation of the Eastern Pangasinan Agricultural College, Sta. Maria, Pangasinan.....	3,213,000
6) Operation of the Ilocos Norte Agricultural College, Pasuquin, Ilocos Norte.....	4,591,000
7) Operation of the Ilocos Norte Regional School of Fisheries, La Paz, Laoag City.....	2,112,000
8) Operation of the Ilocos Sur Experimental Station and Pilot School of Cottage Industries, Santiago, Ilocos Sur.....	4,045,000
9) Operation of the Luciano Millan Memorial School of Arts and Trades, Asingan, Pangasinan.....	3,613,000
10) Operation of the Marcos Agro-Industrial School, Marcos, Ilocos Norte.....	3,216,000
11) Operation of the Narvacan School of Fisheries, Narvacan, Ilocos Sur.....	5,004,000
12) Operation of the Pangasinan College of Fisheries, Binmaley, Pangasinan.....	2,933,000
13) Operation of the Southern Ilocos Sur School of Fisheries, Candon, Ilocos Sur.....	3,394,000
14) Operation of the Speaker Eugenio Perez National Agricultural High School, San Carlos City, Pangasinan.....	3,579,000
<b>g. Implementation of programs for higher technical education.....</b>	<b>17,376,000</b>
1) Ilocos Sur Agricultural College, Sta. Maria, Ilocos Sur.....	6,746,000
2) Operation of the Ilocos Norte College of Arts and Trades, Laoag City.....	6,448,000
3) Operation of the Pangasinan School of Arts and Trades, Lingayen, Pangasinan.....	4,152,000
4) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	30,000

Cordillera Administrative Region

c. Implementation of programs for elementary education	249,473,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	767,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,547,000
3) Payment of the rest of elementary education expenses in Cordillera Administrative Region.....	245,159,000
d. Implementation of programs for secondary education....	106,532,000
1) Operation of the Abra High School, Bangued, Abra.....	1,908,000
2) Operation of the Banaue National High School, Banaue, Ifugao.....	1,199,000
3) Operation of the Bucay General High School, Bucay, Abra.....	2,859,000
4) Operation of the Hingyon National High School, Hingyon, Ifugao.....	1,151,000
5) Operation of the Jose Mencia National High School, Atok, Benguet.....	1,969,000
6) Operation of the Kamora National High School, Kabayan, Benguet.....	1,826,000
7) Operation of the Kibungan National High School, Kibungan, Benguet.....	1,837,000
8) Operation of the Mankayan National High School, Mankayan, Benguet.....	2,442,000
9) Operation of the Mt. Province General Comprehensive High School, Bontoc, Mt. Province..	5,356,000
10) Operation of the Mayoyao National High School, Mayoyao, Ifugao.....	1,233,000
11) Operation of the Namillangan National High School, Potia, Ifugao.....	1,074,000
12) Operation of the Northern Abra National High School, San Juan, Abra.....	2,740,000
13) Operation of the Sta. Maria National High School, Potia, Ifugao.....	1,420,000
14) Operation of the Tabuk National High School, Tabuk, Kalinga-Apayao.....	3,708,000
15) Operation of the Tuba National High School, Tuba, Benguet.....	2,430,000
16) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	100,000
17) Payment of the teachers' salary adjustment on the basis of duly approved Equivalent Record Forms (ERFs).....	75,000
18) Implementation of the Free Secondary Education Program.....	73,205,000
e. Implementation of programs for technical and vocational education.....	37,262,000
1) Operation of the Apayao National Agricultural High School, Calanasan, Kalinga-Apayao.....	1,733,000
2) Operation of the Bacarri National Trade and Agricultural School, Paracelis, Mt. Province.....	2,469,000



3) Operation of the Balbalan Agro-Industrial School, Balbalan, Kalinga-Apayao.....	1,818,000
4) Operation of the Bibak National Agricultural School, Tabuk, Kalinga-Apayao.....	3,739,000
5) Operation of the Buguias-Loo Agro-Industrial School, Buguias-Loo, Benguet.....	3,207,000
6) Operation of the Eastern Bontoc National Agricultural and Vocational High School, Barlig, Mt. Province.....	1,895,000
7) Operation of the Governor Bado Dangwa Agro-Industrial School, Kapangan, Benguet.....	3,342,000
8) Operation of the Kalinga-Apayao School of Arts and Trades, Conner, Kalinga-Apayao.....	3,131,000
9) Operation of the Mataragan National Agricultural High School, Mataragan, Malibcong, Abra.....	1,642,000
10) Operation of the Pilar Rural School, Pilar, Abra.....	2,185,000
11) Operation of the Pinukpuk Vocational School, Pinukpuk, Kalinga-Apayao.....	2,068,000
12) Operation of the Tadian National School of Arts and Trades, Tadian, Mt. Province.....	3,878,000
13) Operation of the Tanudan Vocational High School, Tanudan, Kalinga-Apayao.....	1,775,000
14) Operation of the Tublay School of Home Industries, Tublay, Benguet.....	4,380,000
f. Implementation of programs for higher education.....	6,791,000
1) Operation of the Kalinga-Apayao State College as created by P.D. No. 2017.....	6,746,000
2) Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	25,000
3) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	20,000
g. Implementation of programs for higher technical education.....	10,631,000
1) Operation of the Abra School of Arts and Trades, Bangued, Abra.....	4,498,000
2) Operation of the Benguet School of Arts and Trades, Bokod, Benguet.....	3,136,000
3) Operation of the Ifugao College of Arts and Trades, Lagawe, Ifugao.....	2,997,000
Region II	
c. Implementation of programs for elementary education.....	456,122,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,215,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,575,000
3) Payment of the rest of elementary education expenses in Region II.....	451,332,000
d. Implementation of programs for secondary education....	215,043,000

1) Operation of the Alfonso Castañeda National High School, Alfonso Castañeda, Nueva Vizcaya.....	1,390,000
2) Operation of the Batanes National High School, Basco, Batanes.....	3,519,000
3) Operation of the Benito Soliven National High School, Benito Soliven, Isabela.....	2,399,000
4) Operation of the Bintawan National High School, Villaverde, Nueva Vizcaya.....	1,629,000
5) Operation of the Cagayan National High School, Tuguegarao, Cagayan.....	9,005,000
6) Operation of the Callang National High School, San Manuel, Isabela.....	1,622,000
7) Operation of the Caliguian National High School, Caliguian, Burgos, Isabela.....	2,066,000
8) Operation of the Diadi National High School, Diadi, Nueva Vizcaya.....	1,761,000
9) Operation of the Dibuluan National High School, Jones, Isabela.....	1,417,000
10) Operation of the Doña Aurora National High School, Aurora, Isabela.....	2,305,000
11) Operation of the Don Mariano Marcos National High School, Echague, Isabela.....	1,793,000
12) Operation of the Isabela National High School, Ilagan, Isabela.....	7,037,000
13) Operation of the Lamo National High School, Dupax del Norte, Nueva Vizcaya.....	1,619,000
14) Operation of the Mabini National High School, Mabini, Gamu, Isabela.....	739,000
15) Operation of the Nansiakan National High School, Kayapa, Nueva Viscaya.....	1,275,000
16) Operation of the Nueva Viscaya General Comprehensive High School, Bayombong, Nueva Viscaya.....	5,972,000
17) Operation of the Pinaripad National High School, Aglipay, Quirino.....	2,282,000
18) Operation of the Quezon National High School, Quezon, Nueva Vizcaya.....	1,921,000
19) Operation of the Quirino General High School, Cabarroguis, Quirino.....	2,941,000
20) Operation of the Quirino National High School, Quirino, Isabela.....	2,100,000
21) Operation of the Ramon National High School, Ramon, Isabela.....	1,628,000
22) Operation of the Rizal National High School, Santiago, Isabela.....	1,694,000
23) Operation of the Roxas National High School, Roxas, Isabela.....	2,327,000
24) Operation of the Saguday National High School, Saguday, Quirino.....	1,823,000
25) Operation of the San Agustin National High School, San Agustin, Isabela.....	1,499,000
26) Operation of the San Isidro National High School, San Isidro, Isabela.....	1,743,000
27) Operation of the Sto. Tomas National High School, Sto. Tomas, Isabela.....	1,861,000
28) Operation of the Udiawan National High School, Solano, Nueva Vizcaya.....	1,456,000
29) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	533,000

30) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	304,000
31) Implementation of the Free Secondary Education Program.....	145,383,000
<b>e. Implementation of programs for technical and vocational education.....</b>	<b>85,251,000</b>
1) Operation of the Abulog Rural and Vocational School, Abulog, Cagayan.....	2,171,000
2) Operation of the Abulog School of Fisheries, Abulog, Cagayan.....	1,613,000
3) Operation of the Alcala Rural School, Alcala, Cagayan.....	2,482,000
4) Operation of the Allacapan Vocational High School, Allacapan, Cagayan.....	2,803,000
5) Operation of the Aparri School of Arts and Trades, Aparri, Cagayan.....	3,667,000
6) Operation of the Baggao Agricultural High School, Baggao, Cagayan.....	2,944,000
7) Operation of the Batanes School of Arts and Trades, Basco, Batanes.....	2,163,000
8) Operation of the Cabarroguis National Trade School, Cabarroguis, Quirino.....	1,551,000
9) Operation of the Cagayan Marine Fisheries Demonstration Station, Cagayan.....	50,000
10) Operation of the Cauayan Rural High School, Cauayan, Isabela.....	4,606,000
11) Operation of the Claveria Rural and Vocational School, Claveria, Cagayan.....	1,506,000
12) Operation of the Claveria School of Arts and Trades, Claveria, Cagayan.....	2,797,000
13) Operation of the Delfin Albano Memorial School of Agriculture and Technology, San Mariano, Isabela.....	4,492,000
14) Operation of the Enrile Vocational High School, Enrile, Cagayan.....	3,700,000
15) Operation of the Gamu Rural School, Gamu, Isabela.....	4,503,000
16) Operation of the Gattaran National Trade School, Gattaran, Cagayan.....	1,629,000
17) Operation of the Isabela School of Fisheries, Palanan, Isabela.....	2,075,000
18) Operation of the Itawes National Agricultural and Technical School, Tuao, Cagayan.....	3,359,000
19) Operation of the Itbayat National Agricultural High School, Itbayat, Batanes.....	1,495,000
20) Operation of the Jones Rural School, Jones, Isabela.....	3,280,000
21) Operation of the Kasibu National Agricultural School, Kasibu, Nueva Vizcaya.....	1,779,000
22) Operation of the Lasam National Agricultural School, Lasam, Cagayan.....	1,727,000
23) Operation of the Maddela Agro-Industrial National High School, Maddela, Quirino.....	2,709,000
24) Operation of the Pamplona National School of Fisheries, Pamplona, Cagayan.....	1,757,000
25) Operation of the Reina Mercedes Vocational and Industrial School, Reina Mercedes, Isabela.....	4,245,000

26) Operation of the Sabtang National School of Fisheries, Sabtang, Batanes.....	1,771,000
27) Operation of the Sanchez Mira School of Arts and Trades, Sanchez Mira, Cagayan.....	2,087,000
28) Operation of the San Mateo Vocational and Industrial High School, San Mateo, Isabela.....	3,408,000
29) Operation of the St. Paul Vocational and Industrial High School, San Pablo, Isabela.....	2,016,000
30) Operation of the Santiago Vocational and Industrial High School, Santiago, Isabela.....	3,734,000
31) Operation of the Solana Fresh Water and Fishery School, Solana, Cagayan.....	2,408,000
32) Operation of the Tuao Vocational and Technical School, Tuao, Cagayan.....	1,361,000
33) Operation of the Western Cagayan School of Arts and Trades, Lasam, Cagayan.....	3,363,000
<b>f. Implementation of programs for higher education.....</b>	<b>50,000</b>
1) Operation of the Cagayan Teacher's College, Cagayan.....	50,000
<b>g. Implementation of programs for higher technical education.....</b>	<b>23,490,000</b>
1) Operation of the Angadanan Agro-Industrial College, Angadanan, Isabela.....	5,936,000
2) Operation of the Bukig National Agricultural and Technical School, Aparri, Cagayan.....	5,121,000
3) Operation of the Isabela School of Arts and Trades, Ilagan, Isabela.....	6,355,000
4) Operation of the Roxas Memorial Agricultural and Industrial School, Roxas, Isabela.....	6,078,000
 <b>Region III</b>	
<b>c. Implementation of programs for elementary education</b>	<b>1,049,554,000</b>
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,518,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	8,285,000
3) Payment of the rest of elementary education expenses in Region III.....	1,038,751,000
<b>d. Implementation of programs for secondary education....</b>	<b>388,079,000</b>
1) Operation of the Aliaga National High School, Aliaga, Nueva Ecija.....	2,495,000
2) Operation of the Bani National High School, Masinloc, Zambales.....	1,499,000
3) Operation of the Bataan National High School, Balanga, Bataan.....	7,290,000
4) Operation of the City of Olongapo High School, Olongapo City.....	14,976,000
5) Operation of the Constancio Padilla National High School, San Jose City.....	7,513,000

6) Operation of the Dr. Ramon de Santos National High School, Cuyapo, Nueva Ecija.....	4,082,000
7) Operation of the General Tinio National High School, General Tinio, Nueva Ecija.....	4,534,000
8) Operation of the Juan R. Liwag Memorial High School, Gapan, Nueva Ecija.....	6,134,000
9) Operation of the Lolomboy National High School, Bocaue, Bulacan.....	2,308,000
10) Operation of the Maligaya National High School, City of Palayan.....	1,169,000
11) Operation of the Maloma National High School, San Felipe, Zambales.....	1,542,000
12) Operation of the Muñoz National High School, Muñoz, Nueva Ecija.....	9,852,000
13) Operation of the Peñaranda National High School, Peñaranda, Nueva Ecija.....	4,012,000
14) Operation of the Prenza National High School, Marilao, Bulacan.....	2,650,000
15) Operation of the San Anton National High School, San Leonardo, Nueva Ecija.....	1,859,000
16) Operation of the San Ricardo National High School, Talavera, Nueva Ecija.....	4,218,000
17) Operation of the Sapang Palay National High School, San Jose del Monte, Bulacan.....	6,537,000
18) Operation of the Talavera National High School, Talavera, Nueva Ecija.....	9,419,000
19) Operation of the Tarlac National High School, Tarlac, Tarlac.....	12,487,000
20) Operation of the Zambales National High School, Iba, Zambales.....	5,462,000
21) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	480,000
22) Payment of the differential amount to convert teaching positions into Master Teacher positions.....	324,000
23) Implementation of the Free Secondary Education Program.....	277,237,000
<b>e. Implementation of programs for technical and vocational education.....</b>	<b>59,906,000</b>
1) Operation of the Angeles City National Trade School, Angeles City.....	5,667,000
2) Operation of the Bataan National Agricultural School, Abucay, Bataan.....	2,871,000
3) Operation of the Bataan National School for Filipino Craftsmen, Orani, Bataan.....	3,739,000
4) Operation of the Bataan School of Fisheries, Orion, Bataan.....	5,128,000
5) Operation of the Camiling School for Home Industries, Camiling, Tarlac.....	3,685,000
6) Operation of the Candelaria School of Fisheries, Candelaria, Zambales.....	4,033,000
7) Operation of the Felicita G. Bernardino Memorial Trade School, Marilao, Bulacan.....	3,415,000
8) Operation of the Floridablanca National Agricultural School, Floridablanca, Pampanga.....	2,906,000
9) Operation of the Guiguinto National Vocational High School, Guiguinto, Bulacan.....	1,195,000
10) Operation of the Malolos Marine Fishery School and Laboratory, Malolos, Bulacan.....	3,179,000

11) Operation of the Obando School of Fisheries, Obando, Bulacan.....	3,300,000
12) Operation of the Philippine National Agricultural School, Sta. Maria, Bulacan.....	4,640,000
13) Operation of the San Jose del Monte National Trade School, San Jose del Monte, Bulacan.....	3,044,000
14) Operation of the San Rafael National Trade School, San Rafael, Bulacan.....	1,448,000
15) Operation of the San Vicente Pilot School for Philippine Craftsmen, Bacolor, Pampanga.....	4,266,000
16) Operation of the Sto. Domingo National Trade School, Sto. Domingo, Nueva Ecija.....	4,764,000
17) Operation of the Tarlac National Vocational High School, Paniqui, Tarlac.....	2,626,000
<b>f. Implementation of programs for higher education.....</b>	<b>8,515,000</b>
1) Operation of the Bataan Teachers' College, Dinalupihan, Bataan.....	8,198,000
2) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	214,000
3) Payment of the differential amount to convert teaching positions into Master Teacher positions.	103,000
<b>g. Implementation of programs for higher technical education.....</b>	<b>26,648,000</b>
1) Operation of the Bataan National School of Arts and Trades including the Technical Education Institute (TEI), Balanga, Bataan.....	8,798,000
2) Operation of the Bulacan National Agricultural School, San Ildefonso, Bulacan.....	5,757,000
3) Operation of the Sabani Estate Agricultural College, Gabaldon, Nueva Ecija.....	4,831,000
4) Operation of the Ramon Magsaysay Memorial School of Arts and Trades, Iba, Zambales.....	7,262,000
<b>Region IV</b>	
<b>c. Implementation of programs for elementary education...</b>	<b>1,584,097,000</b>
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	3,531,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	11,504,000
3) Payment of the rest of elementary education expenses in Region IV.....	1,569,062,000
<b>d. Implementation of programs for secondary education....</b>	<b>476,354,000</b>
1) Operation of the Abuyon National High School, San Narciso, Quezon.....	1,845,000
2) Operation of the Alabat Island National High School, Alabat Island, Quezon.....	3,200,000

3) Operation of the Amadeo National High School, Amadeo, Cavite.....	5,644,000
4) Operation of the Bacoor National High School, Bacoor, Cavite.....	5,076,000
5) Operation of the Batangas National High School, Batangas City.....	14,851,000
6) Operation of the Bucal National High School, Maragondon, Cavite.....	4,697,000
7) Operation of the Cavite National High School, Cavite City.....	12,847,000
8) Operation of the Concepcion National High School, Concepcion, Romblon.....	1,485,000
9) Operation of the Dasmariñas Relocation Center High School, Dasmariñas, Cavite.....	18,738,000
10) Operation of the Emiliano Tria Tirona Memorial National High School, Kawit, Cavite.....	6,930,000
11) Operation of the Gaudencio Abordo Memorial National High School, Agutaya, Palawan.....	2,181,000
12) Operation of the Governor Ferrer Memorial High School, General Trias, Cavite.....	5,188,000
13) Operation of the Gumaca National High School, Gumaca, Quezon.....	4,753,000
14) Operation of the Jose J. Leido, Jr. National Memorial High School, Calapan, Oriental Mindoro.....	7,743,000
15) Operation of the Looc National High School, Looc, Romblon.....	4,107,000
16) Operation of the Luis Palad National High School, Tayabas, Quezon.....	4,859,000
17) Operation of the Lutucan National High School, Sariaya, Quezon.....	2,403,000
18) Operation of the Marinduque National High School, Boac, Marinduque.....	4,732,000
19) Operation of the Occidental Mindoro National High School, Mamburao, Occidental Mindoro.....	3,326,000
20) Operation of the Palawan National School, Puerto Princesa, Palawan.....	23,504,000
21) Operation of the Quezon National High School, Lucena City.....	12,794,000
22) Operation of the Rizal National High School, Rizal, Occidental Mindoro.....	2,072,000
23) Operation of the Romblon National High School, Romblon, Romblon.....	3,592,000
24) Operation of the Roxas National Comprehensive High School, Roxas, Palawan.....	2,962,000
25) Operation of the Sablayan National High School, Sablayan, Occidental Mindoro.....	2,561,000
26) Operation of the San Isidro National High School, General Luna, Quezon.....	1,530,000
27) Operation of the San Pedro Relocation Center High School, San Pedro, Laguna.....	5,421,000
28) Operation of the Tanza National Comprehensive High School, Tanza, Cavite.....	7,160,000
29) Operation of the Trece Martires City National High School, Trece Martires City.....	4,019,000
30) Operation of the Wenceslao Trinidad Memorial National High School, Laurel, Batangas.....	3,537,000
31) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	450,000

32) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	361,000
33) Implementation of the Free Secondary Education Program.....	291,786,000
e. Implementation of programs for technical and vocational education.....	89,351,000
1) Operation of the Alcantara National Trade School, Alcantara, Romblon.....	3,329,000
2) Operation of the Amaya School of Home Industries, Tanza, Cavite.....	4,442,000
3) Operation of the Aurora National Agricultural School, Maria Aurora, Aurora.....	2,467,000
4) Operation of the Aurora National Fishery School, Casiguran, Aurora.....	2,283,000
5) Operation of the Bondoc Peninsula Agricultural High School, Mulanay, Quezon.....	1,445,000
6) Operation of the Bongabong School of Fisheries, Bongabong, Oriental Mindoro.....	2,767,000
7) Operation of the Calapan School of Arts and Trades, Calapan, Oriental Mindoro.....	4,758,000
8) Operation of the Coron School of Fisheries, Coron, Palawan.....	3,322,000
9) Operation of the General Mariano Alvarez Technical High School, General Mariano Alvarez, Cavite.....	10,985,000
10) Operation of the Jacobo Z. Gonzales School of Arts and Trades, Biñan, Laguna.....	6,172,000
11) Operation of the Jose P. Laurel, Sr. National Memorial School of Arts and Trades, Malvar, Batangas.....	4,064,000
12) Operation of the Judge Guillermo Eleazar Memorial School of Fisheries, Tagkawayan, Quezon.....	3,584,000
13) Operation of the Laguna School of Arts and Trades, Sta. Cruz, Laguna.....	5,193,000
14) Operation of the Lamon Bay School of Fisheries, Gumaca, Quezon.....	2,559,000
15) Operation of the Looc National School of Fisheries, Looc, Occidental Mindoro.....	2,738,000
16) Operation of the Lubang Vocational High School, Lubang, Occidental Mindoro.....	2,221,000
17) Operation of the Puerto Princesa School for Philippine Craftsmen, Puerto Princesa, Palawan...	5,588,000
18) Operation of the Quezon National Agricultural School, Pagbilao, Quezon.....	3,060,000
19) Operation of the Quezon National School of Arts and Trades, Mauban, Quezon.....	3,669,000
20) Operation of the San Jose Agricultural High School, San Jose, Romblon.....	1,631,000
21) Operation of the San Jose National Agricultural and Industrial School, San Jose, Occidental Mindoro.....	3,683,000
22) Operation of the San Narciso Vocational High School, San Narciso, Quezon.....	2,732,000
23) Operation of the Tanauan School of Fisheries, Tanauan, Batangas.....	3,875,000
24) Operation of the Tanza National Trade School, Tanza, Cavite.....	2,784,000



## g. Implementation of programs for higher technical education.....

82,985,000

1) Operation of the Apolinario R. Apacible School of Fisheries, Nasugbu, Batangas.....	5,610,000
2) Operation of the Cavite College of Arts and Trades, including the Technical Education Institute (TEI), Rosario, Cavite.....	9,341,000
3) Operation of the Los Baños College of Fisheries, Los Baños, Laguna.....	8,124,000
4) Operation of the Palawan College of Arts and Trades, Cuyo, Palawan.....	5,821,000
5) Operation of the Rizal Technological and Polytechnic Institute, Morong, Rizal.....	13,931,000
6) Operation of the Romblon College of Fisheries and Forestry, San Agustin, Romblon.....	8,633,000
7) Operation of the Sibuyan Polytechnic College, San Fernando, Romblon.....	3,673,000
8) Operation of the Mindoro College of Agriculture and Technology, Alcate, Victoria, Oriental Mindoro.....	4,605,000
9) Operation of the Pedro T. Mendiola Sr. Memorial Technological and Polytechnic Institute, Occidental Mindoro.....	13,500,000
10) Operation of the San Pablo City National School of Arts and Trades, San Pablo City.....	5,644,000
11) Operation of the Cavite College of Fisheries, Naic, Cavite.....	3,956,000
12) Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	90,000
13) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	57,000

## Region V

## c. Implementation of programs for elementary education...

866,658,000

1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,816,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	6,801,000
3) Payment of the rest of elementary education expenses in Region V.....	857,041,000

## d. Implementation of programs for secondary education....

301,320,000

1) Operation of the Anislag National High School, Daraga, Albay.....	3,193,000
2) Operation of the Bula National High School, Bula, Camarines Sur.....	1,922,000
3) Operation of the Camarines Norte National High School, Daet, Camarines Norte.....	8,007,000
4) Operation of the Camarines Sur National High School, Naga City.....	14,707,000

5) Operation of the Cataingan National High School, Cataingan, Masbate.....	2,370,000
6) Operation of the Donsol National Comprehensive High School, Donsol, Sorsogon.....	4,086,000
7) Operation of the Gallanosa National High School, Irosin, Sorsogon.....	4,740,000
8) Operation of the Gubat National High School, Gubat, Sorsogon.....	3,929,000
9) Operation of the Impig National High School, Sipocot, Camarines Sur.....	4,331,000
10) Operation of the Jose Panganiban National High School, Jose Panganiban, Camarines Norte.....	4,282,000
11) Operation of the Marcial O. Ranola Memorial High School, Guinobatan, Albay.....	7,127,000
12) Operation of the Masbate National Comprehensive High School, Masbate, Masbate.....	9,096,000
13) Operation of the Nabua National High School, Nabua, Camarines Sur.....	7,588,000
14) Operation of the Pag-asa National High School, Rawis, Legaspi City.....	3,830,000
15) Operation of the Pili National High School, Pili, Camarines Sur.....	2,960,000
16) Operation of the Polangui General Comprehensive High School, Polangui, Albay.....	7,292,000
17) Operation of the San Jacinto National High School, San Jacinto, Masbate.....	2,753,000
18) Operation of the San Rafael National High School, San Rafael, Tigaon, Camarines Sur.....	1,243,000
19) Operation of the Sorsogon National High School, Sorsogon, Sorsogon.....	9,735,000
20) Operation of the Tabaco National High School, Tabaco, Albay.....	11,216,000
21) Operation of the Talaonga National High School, Magdalena, Sorsogon.....	1,543,000
22) Operation of the Tulay Na Lupa National High School, Labo, Camarines Norte.....	1,945,000
23) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	134,000
24) Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	168,000
25) Implementation of the Free Secondary Education Program.....	183,123,000

e. Implementation of programs for technical and vocational education.....

70,161,000

1) Operation of the Barcelonita Fishery School, Cabusao, Camarines Sur.....	3,755,000
2) Operation of the Bikal Fisheries School, Caramoan, Camarines Sur.....	1,031,000
3) Operation of the Bulan Vocational High School, Bulan, Sorsogon.....	5,111,000
4) Operation of the Calabanga National School of Arts and Trades, Calabanga, Camarines Sur.....	4,299,000
5) Operation of the Camarines Norte National Agricultural School, Labo, Camarines Norte.....	2,792,000
6) Operation of the Camarines Norte School of Arts and Trades, Jose Panganiban, Camarines Norte.....	2,868,000

7) Operation of the Casiguran Vocational High School, Casiguran, Sorsogon.....	2,578,000
8) Operation of the Donsol Vocational High School, Donsol, Sorsogon.....	2,006,000
9) Operation of the Governor Mariano Fuentebella Memorial Fishery School, Nato, Sangay, Camarines Sur.....	2,097,000
10) Operation of the Magallanes National Vocational High School, Magallanes, Sorsogon.....	2,213,000
11) Operation of the Magallanes School of Fisheries, Magallanes, Sorsogon.....	2,833,000
12) Operation of the Masbate School of Fisheries, Masbate, Masbate.....	5,493,000
13) Operation of the Mercedes School of Fisheries, Mercedes, Camarines Norte.....	3,151,000
14) Operation of the Pasacao School of Fisheries, Pasacao, Camarines Sur.....	7,862,000
15) Operation of the Ragay National Agricultural School, Ragay, Camarines Sur.....	4,557,000
16) Operation of the Rinconada National Technical Vocational School, Iriga City.....	2,173,000
17) Operation of the San Jose Fisheries School, San Jose, Camarines Sur.....	1,290,000
18) Operation of the Sipocot National School of Arts and Trades, Sipocot, Camarines Sur.....	6,765,000
19) Operation of the Sorsogon National Agricultural School, Castilla, Sorsogon.....	1,860,000
20) Operation of the Tiwi Agro-Industrial School, Tiwi, Albay.....	5,427,000
 f. Implementation of programs for higher education.....	 6,147,000
1) Operation of the Partido State College, Goa, Camarines Sur pursuant to P.D. No. 2011.....	6,009,000
2) Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	23,000
3) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	115,000
 g. Implementation of programs for higher technical education.....	 38,186,000
1) Operation of the Bicol College of Arts and Trades including the Technical Education Institute (TEI), Naga City.....	8,923,000
2) Operation of the Catanduanes Agricultural and Industrial College, Panganiban, Catanduanes.....	4,034,000
3) Operation of the Dr. Emilio B. Espinosa Sr. Memorial Agricultural College, Mandaon, Masbate..	10,450,000
4) Operation of the Sorsogon College of Arts and Trades, including the Technical Education Institute (TEI) Sorsogon, Sorsogon.....	11,429,000
5) Operation of the School for Philippine Craftsmen, Polangui, Albay.....	3,350,000

## Region VI

c. Implementation of programs for elementary education...	1,107,882,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,906,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	6,377,000
3) Payment of the rest of elementary education expenses in Region VI.....	1,098,599,000
d. Implementation of programs for secondary education....	591,035,000
1) Operation of the Ajuy High School, Ajuy, Iloilo..	3,353,000
2) Operation of the Alimodian National Comprehensive High School, Alimodian, Iloilo.....	4,378,000
3) Operation of the Altavas National School, Altavas, Aklan.....	6,323,000
4) Operation of the Anilao National High School, Anilao, Iloilo.....	6,894,000
5) Operation of the Antique National School, San Jose, Antique.....	9,332,000
6) Operation of the Bacolod City National High School, Bacolod City.....	9,739,000
7) Operation of the Banate National High School, Banate, Iloilo.....	4,803,000
8) Operation of the Barangay Singcang Airport National High School, Barangay Singcang, Bacolod City.....	2,386,000
9) Operation of the Barotac Nuevo National Comprehensive High School, Barotac Nuevo, Iloilo.	5,423,000
10) Operation of the Barotac Viejo National High School, Barotac Viejo, Iloilo.....	3,340,000
11) Operation of the Batan National School, Batan, Aklan.....	4,704,000
12) Operation of the Belison National School, Belison, Antique.....	3,055,000
13) Operation of the Bingawan National High School, Bingawan, Iloilo.....	2,707,000
14) Operation of the Bugo National School, San Remigio, Antique.....	2,113,000
15) Operation of the Cabatuan National Comprehensive High School, Cabatuan, Iloilo.....	6,420,000
16) Operation of the Calatrava National High School, Calatrava, Negros Occidental.....	2,446,000
17) Operation of the Capiz National High School, Roxas City.....	8,289,000
18) Operation of the Carles National High School, Carles, Iloilo.....	4,116,000
19) Operation of the Col. Ruperto Abellon National School, Guisijan, Laua-an, Antique.....	2,013,000
20) Operation of the Commissioner Luis R. Asis National High School, Panay, Capiz.....	2,804,000
21) Operation of the Congressman Ramon A. Arnaldo High School, Roxas City.....	2,713,000
22) Operation of the Dingle National High School, Dingle, Iloilo.....	2,066,000

23) Operation of the Dr. Vicente F. Gustilo Memorial National High School, Cadiz City.....	7,665,000
24) Operation of the Domingo Lacson National High School, Bacolod City.....	8,209,000
25) Operation of the Don Carlos Ledesma National High School, San Carlos City.....	2,090,000
26) Operation of the Don Jose Susteguer Monfort Memorial National School, Barotac Nuevo, Iloilo..	1,869,000
27) Operation of the Doña Hortencia Salas Benedicto National High School, La Carlota City.....	8,233,000
28) Operation of the Doña Montserrat Lopez Memorial High School, Silay City.....	7,843,000
29) Operation of the Dueñas General Comprehensive High School, Dueñas Iloilo.....	5,001,000
30) Operation of the General Leandro Fullon National School, Hamtic, Antique.....	4,757,000
31) Operation of the Governor Villavert Jimenez National School, Abaca, Tobias Fornier, Antique..	1,927,000
32) Operation of the Himamaylan National High School, Himamaylan, Negros Occidental.....	3,088,000
33) Operation of the Hinigaran National High School, Hinigaran, Negros Occidental.....	6,380,000
34) Operation of the Igpalge National High School, Anini-y, Antique.....	1,345,000
35) Operation of the Iloilo City National High School, Molo, Iloilo City.....	8,972,000
36) Operation of the Iloilo National High School, La Paz, Iloilo City.....	9,966,000
37) Operation of the Ivisan National High School, Ivisan, Capiz.....	3,931,000
38) Operation of the Jamindan National High School, Jamindan, Capiz.....	2,298,000
39) Operation of the (Janiuay) Don Tiburcio Lutero National Comprehensive High School, Janiuay, Iloilo.....	6,824,000
40) Operation of the Leganes National High School, Leganes, Iloilo.....	2,293,000
41) Operation of the Lemery National High School, Lemery, Iloilo.....	4,298,000
42) Operation of the Leon Ganzon National High School, Balasan, Iloilo.....	3,591,000
43) Operation of the Leonora S. Salapantan National High School, San Miguel, Iloilo.....	3,255,000
44) Operation of the Lublub National High School, Dumangas, Iloilo.....	2,251,000
45) Operation of the Luis Hervias National High School, Bacolod City.....	3,982,000
46) Operation of the Malitbog National High School, Calinog, Iloilo.....	1,987,000
47) Operation of the Mina National High School, Mina, Iloilo.....	3,830,000
48) Operation of the Negros Occidental High School, Bacolod City.....	10,766,000
49) Operation of the New Lucena National High School, New Lucena, Iloilo.....	1,598,000
50) Operation of the Oton National High School, Oton, Iloilo.....	5,064,000
51) Operation of the Passi National High School, Passi, Iloilo.....	4,878,000
52) Operation of the Patria National High School, Pandan, Antique.....	1,484,000

53) Operation of the Pavia National High School, Pavia, Iloilo.....	3,691,000
54) Operation of the Pis-anan National High School, Sibalom, Antique.....	2,318,000
55) Operation of the Ramon Torres National High School, Bago City.....	10,150,000
56) Operation of the Sagay National High School, Sagay, Negros Occidental.....	6,280,000
57) Operation of the San Dionisio National High School, San Dionisio, Iloilo.....	1,867,000
58) Operation of the San Nicolas National High School, Tapaz, Capiz.....	2,458,000
59) Operation of the San Rafael National High School, San Rafael, Iloilo.....	3,762,000
60) Operation of the Sta. Barbara National Comprehensive High School, Sta. Barbara, Iloilo.....	6,110,000
61) Operation of the Sapien National High School, Sapien, Capiz.....	3,572,000
62) Operation of the Sigma National High School, Sigma, Capiz.....	2,813,000
63) Operation of the Tangalan National High School, Tangalan, Aklan.....	2,295,000
64) Operation of the Tigbauan National High School, Tigbauan, Iloilo.....	3,277,000
65) Operation of the Victorias National High School, Victorias, Negros Occidental.....	5,289,000
66) Operation of the Victorino Salcedo National High School, Sara, Iloilo.....	2,992,000
67) Operation of the Zarraga National High School, Zarraga, Iloilo.....	2,485,000
68) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	2,495,000
69) Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	1,572,000
70) Implementation of the Free Secondary Education Programs.....	288,517,000
<b>e. Implementation of programs for technical and vocational education.....</b>	<b>71,147,000</b>
1) Operation of the Antique College of Agriculture, Hamtic, Antique.....	3,398,000
2) Operation of the Antique Vocational School, Bugasong, Antique.....	4,320,000
3) Operation of the Barotac Viejo National Agricultural College, Barotac Viejo, Iloilo.....	4,706,000
4) Operation of the Batad National Agricultural and Vocational High School, Batad, Iloilo.....	4,406,000
5) Operation of the Buenavista Vocational School, Buenavista, Iloilo.....	3,726,000
6) Operation of the Buruanga Vocational School, Buruanga, Aklan.....	3,517,000
7) Operation of the Concepcion College of Fisheries, Concepcion, Iloilo.....	3,612,000
8) Operation of the Dumalag Vocational-Technical School, Dumalag, Capiz.....	5,548,000
9) Operation of the Ibajay National Agricultural High School, Ibajay, Aklan.....	3,013,000

10) Operation of the Leon National College of Agriculture, Leon, Iloilo.....	4,365,000
11) Operation of the Libacao National Forestry-Vocational High School, Libacao, Aklan..	3,146,000
12) Operation of the Libertad National Vocational High School, Libertad, Antique.....	2,564,000
13) Operation of the Malinao School of Philippine Craftsmen, Malinao, Aklan.....	2,719,000
14) Operation of the Negros Occidental National Agro-Industrial School of Home Industries, Hinigaran, Negros Occidental.....	3,315,000
15) Operation of the Northern Antique Vocational School, Culasi, Antique.....	3,128,000
16) Operation of the Numancia National School of Fisheries, Numancia, Aklan.....	3,093,000
17) Operation of the Passi Trade School, Passi, Iloilo.....	3,601,000
18) Operation of the Roxas City School for Philippine Craftsmen, Roxas City.....	2,987,000
19) Operation of the San Joaquin School of Fisheries, San Joaquin, Iloilo.....	3,373,000
20) Operation of the Talisay School of Fisheries, Talisay, Negros Occidental.....	2,610,000
 g. Implementation of programs for higher technical education.....	 110,945,000
1) Operation of the Aklan Agricultural College, Banga, Aklan.....	15,175,000
2) Operation of the Aklan National College of Fisheries, New Washington, Aklan.....	7,885,000
3) Operation of the Calinog Agricultural and Industrial College, Calinog, Iloilo.....	5,149,000
4) Operation of the Capiz Institute of Technology, Roxas City, including P5.0 Million for the construction of a two-storey permanent vocational building.....	14,682,000
5) Operation of the Dingle Agricultural and Technical College, Dingle, Iloilo.....	4,066,000
6) Operation of the Dumangas Polytechnic College, Dumangas, Iloilo.....	7,442,000
7) Operation of the Negros Occidental Agricultural College, Kabankalan, Negros Occidental.....	8,980,000
8) Operation of the Pototan College of Arts and Sciences, Pototan, Iloilo.....	7,888,000
9) Operation of the Roxas Memorial College of Arts and Trades, Kalibo, Aklan.....	6,120,000
10) Operation of the San Enrique Agricultural College, San Enrique, Iloilo.....	4,754,000
11) Operation of the Southern Iloilo Polytechnic College, Miag-ao, Iloilo.....	7,100,000
12) Operation of the Lambunao Institute of Science and Technology, Lambunao, Iloilo.....	10,640,000
13) Operation of the Negros Occidental School of Fisheries, Binalbagan, Negros Occidental.....	6,862,000
14) Operation of the Tario Lim Memorial School of Fisheries, Tibiao, Antique.....	3,502,000
15) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	500,000
16) Payment of teachers' salary adjustments on the	

basis of duly approved Equivalent Record Forms (ERFs).....	200,000
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## Region VII

c. Implementation of programs for elementary education...	856,042,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,068,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	5,501,000
3) Payment of the rest of elementary education expenses in Region VII.....	848,473,000
d. Implementation of programs for secondary education....	187,420,000
1) Operation of the Badian National High School, Badian, Cebu.....	2,551,000
2) Operation of the Bohol National High School, Tagbilaran City.....	4,697,000
3) Operation of the Buanoy National High School, Balamban, Cebu.....	1,599,000
4) Operation of the Cebu City National Science High School, Cebu City.....	1,656,000
5) Operation of the Daanbantayan National High School, Daanbantayan, Cebu.....	1,873,000
6) Operation of the Mactan National High School, Mactan, Lapu-Lapu City.....	1,300,000
7) Operation of the Marigondon National High School, Marigondon, Lapu-Lapu City.....	1,993,000
8) Operation of the Pamplona Municipal High School, Pamplona, Negros Oriental.....	1,114,000
9) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	188,000
10) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	206,000
11) Implementation of Free Secondary Education Program.....	170,243,000
e. Implementation of programs for technical and vocational education.....	9,172,000
1) Operation of the Bitoon National Vocational High School, Dumanjug, Cebu.....	1,319,000
2) Operation of the Calape National School of Fisheries, Calape, Bohol.....	1,871,000
3) Operation of the Clarin School of Fisheries, Clarin, Bohol.....	2,753,000
4) Operation of the Lazi National Agricultural School, Lazi, Siquijor.....	1,948,000
5) Operation of the Toledo City National Vocational High School, Toledo City.....	1,281,000
g. Implementation of programs for higher technical education.....	20,560,000



1) Operation of the Bohol Agricultural College, Bilar, Bohol.....	3,929,000
2) Operation of the Bohol School of Arts and Trades, including the Technical Education Institute (TEI), Tagbilaran City.....	4,847,000
3) Operation of the Bohol School of Fisheries, Candijay, Bohol.....	3,927,000
4) Operation of the Larena National Vocational College, Larena, Siquijor.....	4,373,000
5) Operation of the Negros Oriental National Agricultural School, Bayawan, Negros Oriental....	2,937,000
6) Operation of the Calape Polytechnic College, Calape, Bohol.....	300,000
7) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	140,000
8) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	107,000

## Region VIII

## c. Implementation of programs for elementary education... 712,202,000

1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,847,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	5,705,000
3) Payment of the rest of elementary education expenses in Region VIII.....	704,650,000

## d. Implementation of programs for secondary education.... 181,974,000

1) Operation of the Alangalang National High School, Alangalang, Leyte.....	1,544,000
2) Operation of the Tolosa National High School, Tolosa, Leyte.....	1,117,000
3) Operation of the San Miguel National High School, San Miguel, Leyte.....	1,195,000
4) Operation of the Tacloban National High School, Tacloban City.....	1,565,000
5) Operation of the Sagkahan National High School, Sagkahan, Tacloban City.....	3,270,000
6) Operation of the San Jose National High School, San Jose, Tacloban City.....	1,400,000
7) Operation of the Basey National High School, Basey, Samar.....	3,221,000
8) Operation of the Catarman National High School, Catarman, Northern Samar.....	2,746,000
9) Operation of the Dolores National High School, Dolores, Eastern Samar.....	4,642,000
10) Operation of the Dulag National High School, Dulag, Leyte.....	3,101,000
11) Operation of the Eastern Samar National Comprehensive High School, Borongan, Eastern Samar.....	5,914,000
12) Operation of the Lalawigan National High School, Borongan, Eastern Samar.....	1,405,000
13) Operation of the Leyte National High School, Tacloban City.....	9,135,000

14) Operation of the Llorente National High School, Llorente, Eastern Samar.....	1,863,000
15) Operation of the Manlabang National High School, Caibiran, Leyte.....	3,413,000
16) Operation of the Samar National School, Catbalogan, Samar.....	7,207,000
17) Operation of the Taft National High School, Taft, Eastern Samar.....	1,931,000
18) Operation of the Tarangan National High School, Tarangan, Samar.....	1,357,000
19) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	893,000
20) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	1,321,000
21) Implementation of the Free Secondary Education Programs.....	123,734,000
<b>e. Implementation of programs for technical and vocational education.....</b>	<b>145,194,000</b>
1) Operation of the Albuera National School of Fishery, Albuera, Leyte.....	2,279,000
2) Operation of the Alugan School of Craftmanship and Home Industries, San Policarpio, Eastern Samar.....	3,088,000
3) Operation of the Arteche National Agricultural School, Arteche, Eastern Samar.....	2,980,000
4) Operation of the Balangiga National Agricultural School, Balangiga, Eastern Samar.....	2,735,000
5) Operation of the Balicuatro National Vocational School, Allen, Northern Samar.....	6,103,000
6) Operation of the Basey National Agricultural School, Basey, Samar.....	2,951,000
7) Operation of the Bato School of Fisheries, Bato, Leyte.....	3,573,000
8) Operation of the Bobon School of Fisheries, Bobon, Northern Samar.....	2,381,000
9) Operation of the Bobon School for Philippine Craftsmen, Bobon, Northern Samar.....	1,747,000
10) Operation of the Cabucgayan National School of Arts and Trades, Biliran, Leyte.....	3,545,000
11) Operation of the Calubian National Vocational School, Calubian, Leyte.....	3,162,000
12) Operation of the Can-Avid Agro-Industrial High School, Can-Avid, Eastern Samar.....	2,926,000
13) Operation of the Capul Agro-Industrial High School, Capul, Northern Samar.....	2,160,000
14) Operation of the Carigara School of Fisheries, Carigara, Leyte.....	3,186,000
15) Operation of the Clarencio Calagos Memorial School of Fisheries, Sta. Margarita, Eastern Samar.....	2,083,000
16) Operation of the Culaba National Vocational School, Culaba, Biliran, Leyte.....	2,013,000
17) Operation of the Daran Fishery and Marine Experimentation and Demonstration Station, Daran, Samar.....	25,000
18) Operation of the Don Vicente Orestes Romualdez Agricultural College, Burauen, Leyte.....	2,558,000

19) Operation of the Gala Vocational School, Gamay, Northern Samar.....	4,078,000
20) Operation of the Giporlos National Trade School, Giporlos, Eastern Samar.....	2,915,000
21) Operation of the Hilongos National Vocational School, Hilongos, Leyte.....	3,781,000
22) Operation of the Hinunangan Agricultural and Vocational School, Hinunangan, Southern Leyte....	3,167,000
23) Operation of the Lapinig Agro-Industrial High School, Lapinig, Northern Samar.....	2,871,000
24) Operation of the Lauaan School of Craftsmanship and Home Industries, Lauaan, Eastern Samar.....	3,004,000
25) Operation of the Las Navas Agro-Industrial High School, Las Navas, Northern Samar.....	1,725,000
26) Operation of the Lavezares Agro-Industrial High School, Lavezares, Northern Samar.....	2,944,000
25) Operation of the Leyte Agro-Industrial School, Leyte, Leyte.....	2,368,000
28) Operation of the MacArthur National Agricultural School, Gen. MacArthur, Eastern Samar.....	2,142,000
29) Operation of the Mapanas Agro-Industrial School, Mapanas, Northern Samar.....	2,378,000
30) Operation of the Maripipi National Vocational School, Maripipi, Leyte.....	2,589,000
31) Operation of the Matarinao School of Fisheries, Salcedo, Eastern Samar.....	1,743,000
32) Operation of the Maydolong National Agricultural School, Maydolong, Eastern Samar.....	3,415,000
33) Operation of the Merida Vocational School, Merida, Leyte.....	2,793,000
34) Operation of the Mondragon Agro-Industrial High School, Mondragon, Northern Samar.....	2,296,000
35) Operation of the Naval School of Fisheries, Naval, Leyte.....	4,279,000
36) Operation of the Pintuyan Vocational High School, Pintuyan, Southern Leyte.....	2,309,000
37) Operation of the Rafael Lentejas Memorial School of Fisheries, Calbayog City.....	3,996,000
38) Operation of the Samar National Agricultural School, Gandara, Samar.....	4,024,000
39) Operation of the Samar National Pilot Opportunity School, San Policarpio, Eastern Samar.....	2,127,000
40) Operation of the Samar National School of Arts and Trades, Taft, Eastern Samar.....	2,459,000
41) Operation of the San Antonio Rural High School San Antonio, Northern Samar.....	2,109,000
42) Operation of the San Isidro Agro-Industrial School, San Isidro, Northern Samar.....	2,341,000
43) Operation of the San Jose Technical High School, San Jose, Northern Samar.....	2,472,000
44) Operation of the San Roque-Pambujan Vocational High School, San Roque-Pambujan, Northern Samar..	1,337,000
45) Operation of the San Vicente School of Fisheries, San Vicente, Northern Samar.....	2,447,000
46) Operation of the Silago National Vocational High School, Silago, Southern Leyte.....	1,709,000
47) Operation of the Sumuroy Agro-Industrial School, Palapag, Northern Samar.....	4,438,000
48) Operation of the Tabango Vocational School, Tabango, Leyte.....	3,112,000

49) Operation of the Tanauan School of Craftsmanship and Home Industries, Tanauan, Leyte.....	4,352,000
50) Operation of the Villa Jacinta National Vocational High School, Macrohon, Southern Leyte.	3,014,000
51) Operation of the Wright Vocational School, Wright, Samar.....	4,965,000
<b>g. Implementation of programs for higher technical education.....</b>	<b>67,458,000</b>
1) Operation of the Alang-Alang Agro-Industrial School, Alang-Alang, Leyte.....	4,061,000
2) Operation of the Biliran National Agricultural College, Biliran, Leyte.....	4,264,000
3) Operation of the Felipe Abrigo National Memorial School of Arts and Trades, Guiuan, Eastern Samar.	5,658,000
4) Operation of the Leyte National Agricultural College, Villaba, Leyte.....	3,422,000
5) Operation of the Pedro Rebadulla National Agricultural School, Catubig, Northern Samar.....	5,205,000
6) Operation of the San Juan Polytechnic College, San Juan, Southern Leyte.....	4,555,000
7) Operation of the Southern Leyte Agro-Fishery and Technical Institute, Bontoc, Southern Leyte.....	4,162,000
8) Operation of the Southern Samar Agricultural College, Salcedo, Eastern Samar.....	5,429,000
9) Operation of the Southern Leyte School of Arts and Trades, Sogod, Leyte.....	6,416,000
10) Operation of the Daniel Romualdez Memorial School of Fisheries, Tolosa, Leyte.....	3,119,000
11) Operation of the Isabel National Agricultural and Vocational School, Isabel, Leyte.....	3,761,000
12) Operation of the Laoang National Trade School, Laoang, Northern Samar.....	5,245,000
13) Operation of the Samar Regional School of Fisheries, Catbalogan, Samar.....	6,835,000
14) Operation of the Tomas Oppus Normal College, Tomas Oppus, Southern Leyte.....	5,000,000
15) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	159,000
16) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	167,000

## Region IX

<b>c. Implementation of programs for elementary education...</b>	<b>617,834,000</b>
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,484,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	4,918,000
3) Payment of the rest of elementary education expenses in Region IX.....	611,432,000
<b>d. Implementation of programs for secondary education....</b>	<b>173,319,000</b>

1) Operation of the Banaran National High School, Sapa-Sapa, Tawi-Tawi.....	965,000
2) Operation of the Basilan National High School, Isabela, Basilan.....	8,986,000
3) Operation of the Batu-Batu National High School, Balimbing, Tawi-Tawi.....	1,293,000
4) Operation of the Bayog National High School, Bayog, Zamboanga del Sur.....	2,065,000
5) Operation of the Begang National High School, Isabela, Basilan.....	4,236,000
6) Operation of the Buayan National High School, Kabasalan, Zamboanga del Sur.....	1,447,000
7) Operation of the Bubuan National High School, Sumisip, Basilan.....	826,000
8) Operation of the Lu-uk National High School, Lu-uk, Sulu.....	1,269,000
9) Operation of the Maimbung National High School, Maimbung, Sulu.....	995,000
10) Operation of the Mantabuan National High School, Sapa-Sapa, Tawi-Tawi.....	1,206,000
11) Operation of the Manuk Mangkaw National High School, Simunul, Tawi-Tawi.....	1,324,000
12) Operation of the Pangutaran National High School, Pangutaran, Sulu.....	1,265,000
13) Operation of the Parang National High School, Parang, Sulu.....	2,991,000
14) Operation of the Siay National High School, Siay, Zamboanga del Sur.....	2,341,000
15) Operation of the Sindangan National High School, Sindangan, Zamboanga del Norte.....	3,111,000
16) Operation of the Tandobanak National High School, Sitangkasi, Tawi-Tawi.....	1,283,000
17) Operation of the Tapul National High School, Tapul, Sulu.....	876,000
18) Operation of the Tubig Indangan National High School, Simunul, Tawi-Tawi.....	1,198,000
19) Operation of the Tungkil National High School, Tungkil, Sulu.....	861,000
20) Operation of the Ummat National High School, Simunul, Tawi-Tawi.....	1,484,000
21) Operation of the Zamboanga del Norte National High School, Dipolog City.....	6,800,000
22) Operation of the Zamboanga del Sur National High School, Pagadian City.....	5,185,000
23) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	256,000
24) Payment of the differential amount to convert teaching positions into Master Teacher positions.....	201,000
25) Implementation of the Free Secondary Education Programs.....	120,855,000
e. Implementation of programs for technical and vocational education.....	49,921,000
1) Operation of the Dipolog School of Fisheries, Dipolog City.....	3,287,000
2) Operation of the Jolo Agricultural School, Jolo, Sulu.....	3,460,000
3) Operation of the Kabasalan National Vocational School, Kabasalan, Zamboanga del Sur.....	4,600,000

4) Operation of the Lapak Agricultural School, Siasi, Sulu.....	2,712,000
5) Operation of the Lapak National School of Fisheries, Siasi, Sulu.....	3,101,000
6) Operation of the Molave Vocational Technical School, Molave, Zamboanga del Sur.....	2,913,000
7) Operation of the Rizal Memorial National Vocational School, Dapitan City.....	5,129,000
8) Operation of the Siasi School of Fisheries, Siasi, Sulu.....	4,561,000
9) Operation of the Sindangan National Agricultural School, Sindangan, Zamboanga del Norte.....	3,700,000
10) Operation of the Siocon National Vocational School, Siocon, Zamboanga del Norte.....	3,776,000
11) Operation of the Tandubas School of Fisheries, Tandubas, Tawi-Tawi.....	1,159,000
12) Operation of the Tawi-Tawi Pilot Opportunity School of Fisheries, Bongao, Tawi-Tawi.....	2,058,000
13) Operation of the Tawi-Tawi School of Arts and Trades, Bongao, Tawi-Tawi.....	3,621,000
14) Operation of the Zamboanga del Norte School of Arts and Trades, Dipolog City.....	4,186,000
15) Operation of the Zamboanga del Sur School of Arts and Trades, Pagadian City.....	1,658,000
g. Implementation of programs for higher technical education.....	30,100,000
1) Operation of the Zamboanga del Norte Agricultural College, Tanpilisán, Zamboanga del Norte.....	4,732,000
2) Operation of the Zamboanga del Sur Agricultural College, Domingag, Zamboanga del Sur.....	3,796,000
3) Operation of the Zamboanga School of Arts and Trades, including the Technical Education Institute (TEI), Zamboanga City.....	11,717,000
4) Operation of the Hadji Butu School of Arts and Trades, Jolo, Sulu.....	6,262,000
5) Operation of the Katipunan National Agricultural School, Katipunan, Zamboanga del Norte.....	3,558,000
6) Payment of the differential amount to convert teaching positions into Master Teacher positions.	25,000
7) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	10,000
Region X	
c. Implementation of programs for elementary education...	705,496,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,534,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,556,000
3) Payment of the rest of elementary education expenses in Region X.....	700,406,000
d. Implementation of programs for secondary education....	202,881,000

1) Operation of the Agusan National High School, Butuan City.....	13,760,000
2) Operation of the Alubijid National Comprehensive High School, Alubijid, Misamis Oriental.....	3,607,000
3) Operation of the Bukidnon National High School, Malaybalay, Bukidnon.....	5,726,000
4) Operation of the Camiguin National High School, Catarman, Camiguin.....	2,907,000
5) Operation of the Clarin National High School, Clarin, Misamis Occidental.....	3,388,000
6) Operation of the Claver National High School, Claver, Surigao del Norte.....	2,223,000
7) Operation of the Dapa National High School, Dapa, Surigao del Norte.....	2,280,000
8) Operation of the Initao National Comprehensive High School, Initao, Misamis Oriental.....	3,830,000
9) Operation of the Laguindingan National High School, Laguindingan, Misamis Oriental.....	2,245,000
10) Operation of the Libertad National High School, Libertad, Misamis Oriental.....	2,212,000
11) Operation of the Mainit National High School, Mainit, Surigao del Norte.....	1,705,000
12) Operation of the Magallanes National High School, Magallanes, Agusan del Norte.....	1,753,000
13) Operation of the Manolo Fortich National High School, Manolo Fortich, Bukidnon.....	2,814,000
14) Operation of the Medina National Comprehensive High School, Medina, Misamis Oriental.....	4,376,000
15) Operation of the Misamis Occidental National High School, Oroquieta City.....	5,300,000
16) Operation of the Misamis Oriental General Comprehensive High School, Cagayan de Oro City...	9,449,000
17) Operation of the Ozamiz City National High School, Ozamiz City.....	6,092,000
18) Operation of the Placer National High School, Placer, Surigao del Norte.....	1,412,000
19) Operation of the Salay National High School, Salay, Misamis Oriental.....	2,965,000
20) Operation of the Sugbongcogon National High School, Sugbongcogon, Misamis Oriental.....	1,682,000
21) Operation of the Surigao del Norte National High School, Surigao City.....	8,191,000
22) Operation of the Tangub City National High School, Tangub City.....	3,216,000
23) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	267,000
24) Payment of the differential amount to convert teaching positions into Master Teacher positions.	324,000
25) Implementation of the Free Secondary Education Programs.....	111,157,000
e. Implementation of programs for technical and vocational education.....	44,467,000
1) Operation of the Agusan del Sur School of Arts and Trades, Prosperidad, Agusan del Sur.....	3,701,000
2) Operation of the Aloran Trade High School, Aloran, Misamis Occidental.....	2,835,000
3) Operation of the Baliangao School of Fisheries, Baliangao, Misamis Occidental.....	2,171,000

4) Operation of the Bukidnon National School of Home Industries, Maramag, Bukidnon.....	3,173,000
5) Operation of the Camiguin School of Arts and Trades, Mambajao, Camiguin.....	3,840,000
6) Operation of the Dinagat School of Fisheries, Dinagat, Surigao del Norte.....	2,910,000
7) Operation of the Gigaquit National School of Home Industries, Gigaquit, Surigao del Norte.....	2,509,000
8) Operation of the Kinoguitan National Agricultural High School, Kinoguitan, Misamis Oriental.....	2,178,000
9) Operation of the Malimono School of Fisheries, Malimono, Surigao del Norte.....	2,657,000
10) Operation of the Nasipit National Vocational School, Nasipit, Agusan del Norte.....	2,104,000
11) Operation of the Northern Mindanao School of Arts and Trades, Cabadbaran, Agusan del Norte.....	3,551,000
12) Operation of the Northern Mindanao School of Fisheries, Buenavista, Agusan del Norte.....	3,335,000
13) Operation of the Numancia National Vocational School, del Carmen, Surigao del Norte.....	2,052,000
14) Operation of the Opol National Secondary Technical School, Opol, Misamis Oriental.....	2,779,000
15) Operation of the Oroquieta Agro-Industrial School, Oroquieta City.....	2,002,000
16) Operation of the Ozamiz City School of Arts and Trades, Ozamiz City.....	2,670,000
g. Implementation of programs for higher technical education.....	26,756,000
1) Operation of the Surigao del Norte School of Arts and Trades, including the Technical Education Institute (TEI), Surigao City.....	14,245,000
2) Operation of the Surigao del Norte College of Agriculture and Technology, Mainit, Surigao del Norte.....	4,254,000
3) Operation of the Southern Agusan National Agricultural College, Bunawan, Agusan del Sur....	2,942,000
4) Operation of the Tangub Agro-Industrial School, Tangub City.....	5,266,000
5) Payment of the differential amount to convert teaching positions into Master Teacher positions.	35,000
6) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	14,000
Region XI	
c. Implementation of programs for elementary education...	749,670,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,765,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	6,123,000
3) Payment of the rest of elementary education expenses in Region XI.....	741,782,000
d. Implementation of programs for secondary education....	230,850,000



1) Operation of the Callawa National High School, Davao City.....	1,206,000
2) Operation of the Caraga National High School, Caraga, Davao Oriental.....	2,103,000
3) Operation of the Davao del Sur National High School, Digos, Davao del Sur.....	9,473,000
4) Operation of the Hagonoy National High School, Hagonoy, Davao del Sur.....	2,106,000
5) Operation of the Hinatuan National Comprehensive High School, Hinatuan, Surigao del Sur.....	3,741,000
6) Operation of the Kling National High School, Kiamba, South Cotabato.....	2,204,000
7) Operation of the Koronadal National Comprehensive High School, Koronadal, South Cotabato.....	8,704,000
8) Operation of Lagao National High School, General Santos City.....	3,500,000
9) Operation of the Lamian National High School, Surallah, South Cotabato.....	2,487,000
10) Operation of the Libertad National High School, Surallah, South Cotabato.....	3,580,000
11) Operation of the Matanao National High School, Matanao, Davao del Sur.....	3,010,000
12) Operation of the Mati National Comprehensive High School, Mati, Davao Oriental.....	7,827,000
13) Operation of the Nabunturan National Comprehensive High School, Nabunturan, Davao del Norte.....	5,264,000
14) Operation of the San Isidro National High School, San Isidro, Davao Oriental.....	2,744,000
15) Operation of the Sta. Cruz National High School, Sta. Cruz, Davao del Sur.....	4,250,000
16) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	8,000
17) Payment of the differential amount to convert teaching positions into Master Teacher positions.	358,000
18) Implementation of the Free Secondary Education Programs.....	168,285,000
<b>e. Implementation of programs for technical and vocational education.....</b>	<b>43,875,000</b>
1) Operation of the Baguio National School of Arts and Trades, Davao City.....	2,548,000
2) Operation of the Bula National School of Fisheries, General Santos City.....	2,853,000
3) Operation of the Cateel National Agricultural School, Cateel, Davao Oriental.....	1,652,000
4) Operation of the Cateel Vocational High School, Cateel, Davao Oriental.....	1,860,000
5) Operation of the Davao del Sur School of Fisheries, Malalag, Davao del Sur.....	3,388,000
6) Operation of the Davao National Agricultural School, Monkayo, Davao del Norte.....	2,534,000
7) Operation of the General Santos National School of Arts and Trades, General Santos City.....	3,628,000
8) Operation of the Glan School of Arts and Trades, Glan, South Cotabato.....	4,019,000
9) Operation of the Lupon School of Fisheries, Lupon, Davao Oriental.....	5,200,000

10) Operation of the Lupon Vocational High School, Lupon, Davao Oriental.....	2,916,000
11) Operation of the Sto. Niño National School of Arts and Trades, Sto. Niño, South Cotabato.....	1,966,000
12) Operation of the Surallah National Agricultural School, Surallah, South Cotabato.....	2,793,000
13) Operation of the Tagbina-Barobo National Agricultural High School, Tagbina, Surigao del Sur.....	3,286,000
14) Operation of the Tagum National Trade School, Tagum, Davao del Norte.....	3,401,000
15) Operation of the Wangan National Agricultural School, Calinan, Davao City.....	1,831,000
<b>g. Implementation of programs for higher technical education.....</b>	<b>31,080,000</b>
1) Operation of the Surigao del Sur Institute of Technology, Cantilan, Surigao del Sur.....	9,819,000
2) Operation of the Cagwait School of Arts and Trades, Cagwait, Surigao del Sur.....	1,614,000
3) Operation of the Davao del Norte School of Fisheries, Panabo, Davao del Norte.....	3,832,000
4) Operation of the Mati School of Arts and Trades, Mati, Davao Oriental.....	3,142,000
5) Operation of the Surigao del Sur Institute of Fisheries and Aquaculture, Lianga, Surigao del Sur.....	7,123,000
6) Operation of the Tago River Valley Institute of Agriculture, San Miguel, Surigao del Sur.....	5,524,000
7) Payment of the differential amount to convert teaching positions into Master Teacher positions.	10,000
8) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	16,000
<b>Region XII</b>	
<b>c. Implementation of programs for elementary education...</b>	<b>642,355,000</b>
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,519,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	9,970,000
3) Payment of the rest of elementary education expenses in Region XII.....	630,866,000
<b>d. Implementation of programs for secondary education....</b>	<b>157,496,000</b>
1) Operation of the Dilangalen National High School, Midsayap, North Cotabato.....	3,090,000
2) Operation of the Iligan City National High School, Iligan City.....	14,707,000
3) Operation of the Kapatagan National High School, Kapatagan, Lanao del Norte.....	4,122,000
4) Operation of the Kidapawan National High School, Kidapawan, North Cotabato.....	7,622,000
5) Operation of the Lanao del Norte National	

Comprehensive High School, Baroy, Lanao del Norte.....	4,006,000
6) Operation of the Maguindanao National High School, Maganoy, Maguindanao.....	3,081,000
7) Operation of the Malabang National High School, Malabang, Lanao del Sur.....	2,822,000
8) Operation of the Maranao National High School, Lumba-Bayabao, Lanao del Sur.....	2,245,000
9) Operation of the Matalam National High School, Matalam, North Cotabato.....	2,915,000
10) Operation of the M'lang National High School, M'lang, North Cotabato.....	4,781,000
11) Operation of the Parang National High School, Parang, Maguindanao.....	3,751,000
12) Operation of the Pigcawayan National High School, Pigcawayan, North Cotabato.....	3,185,000
13) Operation of the Tuluhan National High School, Tuluhan, North Cotabato.....	3,510,000
14) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	179,000
15) Payment of the differential amount to convert teaching positions into Master Teacher positions.	290,000
16) Implementation of the Free Secondary Education Programs.....	97,190,000
<b>e. Implementation of programs for technical and vocational education.....</b>	<b>13,459,000</b>
1) Operation of the Balabagan Trade School, Balabagan, Lanao del Sur.....	2,976,000
2) Operation of the Iligan City School of Fisheries, Iligan City.....	2,788,000
3) Operation of the Lanao del Norte National Agro-Industrial High School, Bualan, Tubod, Lanao del Norte.....	2,418,000
4) Operation of the Salvador Trade School, Salvador, Lanao del Norte.....	1,943,000
5) Operation of the Upi Agricultural School, Upi, Maguindanao.....	3,334,000
<b>g. Implementation of programs for higher technical education.....</b>	<b>31,075,000</b>
1) Operation of the Lanao Agricultural College, Lumbatan, Lanao del Sur.....	6,714,000
2) Operation of the Lanao del Norte Agricultural College, Karomatan, Lanao del Norte.....	5,913,000
3) Operation of the Lanao National College of Arts and Trades, Marawi City.....	4,906,000
4) Operation of the Maigo School of Arts and Trades, Maigo, Lanao del Norte.....	6,583,000
5) Operation of the North Cotabato College of Arts and Trades, including the Technical Education Institute (TEI), Kidapawan, North Cotabato.....	6,879,000
6) Payment of the differential amount to convert teaching positions into Master Teacher positions.	36,000
7) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	44,000

## Staffing Summary

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(Amount, In Thousand Pesos)

## Permanent Positions:

	No.	Amount
Key Positions	700	45,517
Secretary	1	224
Undersecretary	4	792
Undersecretary for Administration and Finance	1	198
Undersecretary	3	594
Assistant Secretary	4	632
Assistant Secretary for Planning Service	1	158
Assistant Secretary	3	474
Department Service Chief	1	132
Director	6	870
Regional Director	14	2,033
Executive Director	2	264
Assistant Director	6	792
Assistant Regional Director	14	1,848
Head Executive Assistant	1	132
Higher than Division Chief (School Superintendent)	195	13,838
Division Chief	452	23,960
Other Positions:	412,123	9,094,335
Technical	385,144	8,692,582
Administrative and Other Support Positions	26,979	401,753
Total Permanent Positions	412,823	9,139,852
For NSST	30,718	718,434
Total	443,541	9,858,286
Contractual and Emergency Employment		
Consultants		
Functions/Locally-Funded Projects		383
Contractual Personnel		23,922
Functions/Locally-Funded Projects		11,022
Foreign-Assisted Projects		12,900
Casual/Emergency Personnel		52,734
Functions/Locally-Funded Projects		52,734
Total Contractual and Emergency Employment		77,039
Functions/Locally-Funded Projects		64,139
Foreign-Assisted Projects		12,900
Total	443,541	9,935,325

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174 GENERAL APPROPRIATIONS ACT, FY 1991

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	9,858,286
Total Salaries and Wages of Contractual and Emergency Personnel	64,139

Total Salaries and Wages	9,922,425
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Other Compensation

Salary Standardization	3,206,359
Honoraria and Commutable Allowances	83,186
Cost of Living Allowances	3,739,472
Terminal Leave Benefits	115,429
Pag-I.B.I.G. Contributions	259,838
Medicare Premiums	40,079
Employees Compensation Insurance Premiums	100,696
Bonuses and Incentives	1,141,420
Others	687,252

Total Other Compensation	9,373,731
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01 Total Personal Services	19,296,156
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Maintenance and Other Operating Expenses

02 Travelling Expenses	78,386
03 Communication Services	24,617
04 Repair and Maintenance of Government Facilities	216,004
05 Transportation Services	31,966
06 Other Services	403,364
07 Supplies and Materials	1,710,315
08 Rents	53,193
10 Grants, Subsidies and Contributions	1,237,148
13 Losses/Depreciation	228
14 Water/Illumination and Power	96,924
15 Social Security Benefits and Other Claims	188,155
16 Auditing Services	868
17 Maintenance of Motor Vehicles Used for Official Travel	35,256
18 Discretionary Expenses	516
19 Representation Expenses	11,933
20 Extraordinary/Contingency/Emergency Expenses	291
22 Trading/Production	200

Total Maintenance and Other Operating Expenses	4,089,364
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Total Current Operating Expenditures	23,385,520
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Capital Outlays

31 Land and Land Improvements Outlay	190,050
32 Buildings and Structures Outlay	2,010,808

33 Equipment Outlay	276,370
Total Capital Outlays	2,477,228
Total New Appropriations, Functions/Locally-Funded Projects	25,862,748
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel	12,900
Total Salaries and Wages	12,900
Other Compensation	
Substitute Teachers	4,088
Consultants	6,070
Year-end Benefits	1,083
Honoraria and Commutable Allowances	9,392
Others	482
Total Other Compensation	21,115
01 Total Personal Services	34,015
Maintenance and Other Operating Expenses	
02 Travelling Expenses	6,842
03 Communication Services	308
05 Transportation Services	16,693
06 Other Services	121,679
07 Supplies and Materials	91,436
08 Rents	2,320
14 Water/Illumination and Power	485
17 Maintenance of Motor Vehicles Used for Official Travel	284
19 Representation Expenses	216
Total Maintenance and Other Operating Expenses	240,263
Total Current Operating Expenditures	274,278
Capital Outlays	
32 Buildings and Structures Outlay	563,170
33 Equipment Outlay	28,425
Total Capital Outlays	591,595
Total New Appropriations, Foreign-Assisted Projects	865,873
TOTAL NEW APPROPRIATIONS	26,728,621

## B. Institute of Philippine Languages

For general administration, administration of personnel benefits, salary standardization, and language cultivation processes as indicated hereunder.....P 9,706,000

## New Appropriations, by Function

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,404,000	P 1,857,000		P 3,261,000
2. Administration of Personnel Benefits	560,000			560,000
3. Salary Standardization	1,124,000			1,124,000
4. Language Cultivation Processes	3,835,000	926,000		4,761,000
Total, Functions	6,923,000	2,783,000		9,706,000
Total New Appropriations, Institute of Philippine Languages	P 6,923,000	P 2,783,000		P 9,706,000

## Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,261,000
Sub-total, Function 1.....	3,261,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	46,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	18,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	57,000
d. Payment of amelioration benefits.....	439,000
Sub-total, Function 2.....	560,000

## 3. Salary Standardization

- a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....

1,124,000

Sub-total, Function 3.....

1,124,000

## 4. Language Cultivation Processes

- a. Language cultivation processes.....

4,761,000

Sub-total, Function 4.....

4,761,000

Total, Functions.....

P 9,706,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

No. Amount

## Key Positions

7 517

Director

1 158

Assistant Director

1 145

Chief of Division

5 214

## Other Positions:

133 3,315

Technical

81 2,535

Administrative and Other Support Positions

52 713

Difference Between the Hiring

Rate of the Itemized  
Position and the  
Authorized Actual Salary  
of the Incumbent

67

## Total Permanent Positions

140 3,832

## Contractual and Emergency Employment

## Casual/Emergency Personnel

Functions/Locally-Funded Projects

51

## Total Contractual and Emergency Employment

Functions/Locally-Funded Projects

51

## Total

140 3,883

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures



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Personal Services

Total Salaries of Permanent Personnel	3,832
Total Salaries and Wages of Contractual and Emergency Personnel	51
Total Salaries and Wages	3,883
Other Compensation	
Salary Standardization	1,124
Honoraria and Commutable Allowances	202
Cost of Living Allowances	1,154
Pag-I.B.I.G. Contributions	57
Medicare Premiums	18
Employees Compensation Insurance Premiums	46
Bonuses and Incentives	439
Total Other Compensation	3,040
01 Total Personal Services	6,923

Maintenance and Other Operating Expenses

02 Travelling Expenses	62
03 Communication Services	14
06 Other Services	1,326
07 Supplies and Materials	415
08 Rents	700
14 Water/Illumination and Power	260
19 Representation Expenses	6
Total Maintenance and Other Operating Expenses	2,783
Total Current Operating Expenditures	9,706
TOTAL NEW APPROPRIATIONS	9,706

C. National Historical Institute

For general administration, administration of personnel benefits, salary standardization, research, translation and publication of Philippine history and historical works, the conservation and administration of historic structures and memorabilia of national heroes and heraldry works and educational activities on historical events and personages, including locally-funded projects as indicated hereunder..... P 27,306,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 2,833,000	P 4,295,000	P	7,128,000

2. Administration of Personnel Benefits	713,000		713,000
3. Salary Standardization	1,600,000		1,600,000
4. Research, Translation and Publication of Philippine History and Historical Works	750,000	1,672,000	2,422,000
5. Conservation and Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	4,172,000	4,328,000	8,500,000
6. Educational Activities on Historical Events and Personages	518,000	1,000,000	1,518,000
Total, Functions	10,586,000	11,295,000	21,881,000

B. Locally-Funded Projects

1. Restoration of the Holy Rosary Seminary Historical Landmark, Naga City		187,500	187,500
2. Continuation of the Casa Comunidad Historical Landmark Restoration Project, Tayabas, Quezon		250,000	250,000
3. Restoration of the Dr. Jose Rizal National Shrine, Calamba, Laguna		1,000,000	1,000,000
4. Continuation of the Quezon Memorial Shrine Project including the installation of the elevator and telephone at the uppermost part of the Pylon		50,000	50,000
5. Completion of the Restoration of the Jaro Belfry National Landmark, Jaro, Iloilo		250,000	250,000
6. Restoration of the Taal Church, Taal, Batangas		250,000	250,000
7. Continuation of the Restoration of the Paete Church Historical Landmark		137,500	137,500
8. Restoration of the San Agustin Church, Lubao, Pampanga		700,000	700,000

9. Continuation of the Dumangas Historical Landmark Restoration Project, Dumangas, Iloilo			300,000	300,000
10. Restoration of the Santa Barbara Church, Historical Landmark, Santa Barbara, Iloilo			300,000	300,000
11. Restoration of the Abucay Church, Abucay, Bataan			500,000	500,000
12. Restoration of Sta. Maria Church Historical Landmark, Sta. Maria, Ilocos Sur			1,000,000	1,000,000
13. Restoration of San Sebastian Church			500,000	500,000
Total, Locally-Funded Projects			5,425,000	5,425,000
Total New Appropriations, National Historical Institute	P	10,586,000	P	11,295,000
			P	5,425,000
			P	27,306,000

**Special Provisions**

1. **Revolving Fund.** The income of the National Historical Institute not exceeding five hundred thousand pesos (P500,000) from proceeds of sales of souvenirs, replicas, historical objects and publications shall be constituted into a revolving fund to be used for the printing of publications and reproduction of museum souvenirs and historical objects. Sales proceeds in excess of the aforementioned amount shall be remitted to the National Treasury and shall accrue to the General Fund.

The fund shall be deposited in an authorized government depository bank and shall be withdrawn in accordance with the procedures and manner prescribed by law: PROVIDED, That any interest earned shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That the National Historical Institute shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and, in case of failure to submit said requirements, no withdrawal in the subsequent quarter shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

2. **Budget Appropriation for Research Translation and Publication.** The amount of two hundred fifty thousand pesos (P250,000) shall be used for subjects relating to Muslim history in the Philippines.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,912,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,016,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,200,000

Sub-total, Function 1.....	7,128,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	39,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	23,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	7,000
d. Payment of amelioration benefits.....	624,000
Sub-total, Function 2.....	713,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees including grant of merit increases.....	1,600,000
Sub-total, Function 3.....	1,600,000
4. Research, Translation and Publication of Philippine History and Historical Works	
a. Research on Philippine history and translation of Philippine historical works.....	821,000
b. Publication of results of historical researches and studies.....	1,443,000
c. Maintenance of a historical data bank.....	158,000
Sub-total, Function 4.....	2,422,000
5. Conservation and Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	
a. Maintenance and administration of national shrines, monuments and landmarks.....	3,839,000
b. Restoration, repair and preservation of historic sites and structures.....	2,790,000
c. Design and supervision of heraldry objects.....	677,000
d. Restoration and preservation of relics and memorabilia of national heroes and other illustrious Filipinos....	1,194,000
Sub-total, Function 5.....	8,500,000
6. Educational Activities on Historical Events and Personages	
a. Conduct of lectures, symposia and exhibits on historical events and personages for the public.....	1,518,000

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Sub-total, Function 6.....	1,518,000
Total, Functions.....	P 21,881,000
	=====

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
	12	517
Chairman	1	
Board Members	4	
Executive Director	1	158
Assistant Executive Director	1	145
Division Chief	5	214

Other Positions:

	258	3,932
Technical	48	1,545
Administrative and Other Support Positions	210	2,344

Difference between the hiring  
rate of the itemized positions  
and the authorized actual  
salary of the incumbent

43

Total Permanent Positions

270 4,449

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects	137
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Total Contractual and Emergency Employment

Functions/Locally-Funded Projects	137
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Total

270 4,586

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	4,449
Total Salaries and Wages of Contractual and Emergency Personnel	137

Total Salaries and Wages	4,586
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Other Compensation

Salary Standardization	1,600
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Honoraria and Commutable Allowances	222
Cost of Living Allowances	2,205
Terminal Leave Benefits	1,200
Pag-I.B.I.G. Contributions	7
Medicare Premiums	23
Employees Compensation Insurance Premiums	59
Bonuses and Incentives	624
Per Diems	60
Total Other Compensation	6,000
01 Total Personal Services	10,586
Maintenance and Other Operating Expenses	
02 Travelling Expenses	216
03 Communication Services	46
04 Repair and Maintenance of Government Facilities	1,776
06 Other Services	4,481
07 Supplies and Materials	1,384
08 Rents	50
14 Water/Illumination and Power	882
15 Social Security Benefits and Other Claims	2,400
17 Maintenance of Motor Vehicles Used for Official Travel	60
Total Maintenance and Other Operating Expenses	11,295
Total Current Operating Expenditures	21,881
Capital Outlays	
32 Buildings and Structures Outlay	5,425
Total Capital Outlays	5,425
TOTAL NEW APPROPRIATIONS	27,306

#### D. National Library

For general administration, administration of personnel benefits, salary standardization, national library services, public library services, and for the registration of copyright claims, including locally-funded project as indicated hereunder.....P 26,740,000

#### New Appropriations, by Function

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

#### A. Functions

1. General Administration and Support Services	P 1,801,000	P 2,265,000	P 4,066,000
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2. Administration of Personnel Benefits	983,000		983,000
3. Salary Standardization	1,362,000		1,362,000
4. National Library Services	4,234,000	11,992,000	16,226,000
5. Public Library Services	383,000	284,000	667,000
6. Registration of Copyright Claims	208,000	228,000	436,000
Total, Functions	8,971,000	14,769,000	23,740,000

B. Locally-Funded Projects

1. Construction of a library and Reading Center, 3rd district, Manila			P	3,000,000	P	3,000,000
Total, Locally-Funded Projects				3,000,000		3,000,000
Total New Appropriations, National Library	P	8,971,000	P	14,769,000	P	3,000,000
					P	26,740,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P23,000 for extraordinary expenses.....	P 3,010,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	727,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	329,000
Sub-total, Function 1.....	4,066,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	57,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	23,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	126,000
d. Payment of amelioration benefits.....	777,000
Sub-total, Function 2.....	983,000

## 3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,362,000
Sub-total, Function 3.....	1,362,000

## 4. National Library Services

a. National library services; preservation of Filipiniana, serials, microfilms and other collections; cataloging, classification and indexing of library materials and special collections, including the purchase of books and subscriptions to local and foreign publications.....	5,351,000
b. Conduct of bibliography, historical and other researches.....	881,000
c. Operation of the Braille Department.....	2,253,000
d. Acquisition of Library Books and Materials .....	7,741,000
Sub-total, Function 4.....	16,226,000

## 5. Public Library Services

a. Operational expenses of 511 extension libraries.....	667,000
Sub-total, Function 5.....	667,000

## 6. Registration of Copyright Claims

a. For the registration of copyright claims.....	436,000
Sub-total, Function 6.....	436,000
Total, Functions.....	P 23,740,000

## Staffing Summary

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

	13	744
Director	1	158
Assistant Director	1	145
Division Chief	11	441

## Other Positions:

	201	3,257
Technical	102	1,880
Administrative and Other Support Positions	99	1,377

## Total Permanent Positions

## Total

No.	Amount
13	744
1	158
1	145
11	441
201	3,257
102	1,880
99	1,377
214	4,001
214	4,001



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New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

4,001

Total Salaries and Wages

4,001

Other Compensation

Salary Standardization

1,362

Honoraria and Commutable Allowances

532

Cost of Living Allowances

1,764

Terminal Leave Benefits

329

Bonuses and Incentives

777

Pag-I.B.I.G. Contributions

126

Medicare Premiums

23

Employees Compensation Insurance Premiums

57

Total Other Compensation

4,970

01 Total Personal Services

8,971

Maintenance and Other Operating Expenses

02 Travelling Expenses

75

03 Communication Services

170

04 Repair and Maintenance of Government Facilities

200

06 Other Services

3,085

07 Supplies and Materials

9,154

14 Water/Illumination and Power

1,265

15 Social Security Benefits and Other Claims

727

17 Maintenance of Motor Vehicles Used for Official Travel

60

19 Representation Expenses

10

20 Extraordinary/Contingency/Emergency Expenses

23

Total Maintenance and Other Operating Expenses

14,769

Total Current Operating Expenditures

23,740

Capital Outlays

32 Building and Structures

3,000

Total Capital Outlays

3,000

TOTAL NEW APPROPRIATIONS

26,740

**E. National Museum**

For the administration of the national museum, administration of personnel benefits, salary standardization, research, collection and exhibition of specimens and the maintenance of regular exhibitions, research and development of archaeological and anthropological sites and

restoration, preservation and development of cultural properties, including locally-funded projects as indicated hereunder.....P 25,627,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,657,000	P 2,923,000	P	5,580,000
2. Administration of Personnel Benefits	1,357,000			1,357,000
3. Salary Standardization	2,605,000			2,605,000
4. Research, Collection and Exhibition of Specimens and the Maintenance of Regular Exhibitions	2,398,000	1,886,000		4,284,000
5. Research and Development of Archaeological and Anthropological Sites	4,739,000	2,946,000		7,685,000
6. Restoration, Preservation and Development of Cultural Properties	1,176,000	2,840,000		4,016,000
<b>Total, Functions</b>	<b>14,932,000</b>	<b>10,595,000</b>		<b>25,527,000</b>
<b>B. Locally-Funded Projects</b>				
1. Completion of the Cagsaua Museum			P 100,000	P 100,000
<b>Total, Locally-Funded Projects</b>			<b>100,000</b>	<b>100,000</b>
<b>Total New Appropriations, National Museum</b>	<b>P 14,932,000</b>	<b>P 10,595,000</b>	<b>P 100,000</b>	<b>P 25,627,000</b>

**Special Provisions**

1. **Revolving Fund.** The income of the National Museum not exceeding the amount of five hundred thousand pesos (P500,000) derived from the proceeds of sales of museum souvenirs, relics or publications shall be constituted as a revolving fund for the fabrication and reproduction of museum souvenirs, relics and printing of publications and operation and maintenance of the museum shop. Sales proceeds in excess of the aforementioned amount shall be remitted to the National Treasury and shall accrue to the General Fund.

The fund shall be deposited in an authorized government depository bank and shall be withdrawn in accordance with the procedures and manner prescribed by law: PROVIDED, That any interest earned shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That the National Museum shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and, in case of failure to submit said requirements, no withdrawal in the subsequent quarter shall

be allowed except upon certification of the Department of Budget and Management that said report was submitted.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P5,000 for extraordinary expenses.....	P 4,105,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,122,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	353,000
Sub-total, Function 1.....	5,580,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	96,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	38,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	206,000
d. Payment of amelioration benefits.....	1,017,000
Sub-total, Function 2.....	1,357,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,605,000
Sub-total, Function 3.....	2,605,000
4. Research, Collection and Exhibition of Specimens and the Maintenance of Regular Exhibitions	
a. Research, collection and purchase of specimens and maintenance of regular exhibitions.....	3,514,000
b. Implementation of PCARRD-coordinated projects.....	770,000
Sub-total, Function 4.....	4,284,000
5. Research and Development of Archaeological and Anthropological Sites	
a. Development and maintenance of archaeological projects.	2,864,000
b. Implementation of anthropological projects.....	1,600,000

Agusan Archaeology/Ethnology.....	400,000
Cordillera Archaeology/Ethnology.....	400,000
Cagayan Archaeology/Ethnology.....	400,000
Palawan Archaeology/Ethnology.....	400,000

c. Promotion, development and maintenance of regional museums.....	3,221,000
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Sub-total, Function 5.....	7,685,000
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6. Restoration, Preservation and Development of Cultural Properties

a. Supervision, preservation, conservation and restoration work on outstanding structures, buildings, monuments, towns and sites declared as national cultural treasures	4,016,000
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Sub-total, Function 6.....	4,016,000
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Total, Functions.....	P 25,527,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
	14	786
Director	1	158
Assistant Director	1	145
Division Chief	12	483
Other Positions:	365	5,466

Technical	201	3,459
Administrative and Other Support Positions	164	1,944

Difference between the hiring rate of the itemized positions and the authorized actual salary of the incumbent	63
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Total Permanent Positions	379	6,252
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Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects	241
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Contractual Personnel

Functions/Locally-Funded Projects	614
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Total Contractual and Emergency Employment	855
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Functions/Locally-Funded Projects	855
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Total	379	7,107
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New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	6,252
Total Salaries and Wages of Contractual and Emergency Personnel	855

Total Salaries and Wages	7,107
--------------------------	-------

Other Compensation

Salary Standardization	2,605
Honoraria and Commutable Allowances	387
Cost of Living Allowances	3,123
Terminal Leave Benefits	353
Pag-I.B.I.G. Contributions	206
Medicare Premiums	38
Employees Compensation Insurance Premiums	96
Bonuses and Incentives	1,017

Total Other Compensation	7,825
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01 Total Personal Services	14,932
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Maintenance and Other Operating Expenses

02 Travelling Expenses	500
03 Communication Services	289
06 Other Services	2,770
07 Supplies and Materials	1,584
14 Water/Illumination and Power	3,932
15 Social Security Benefits and Other Claims	1,122
17 Maintenance of Motor Vehicles Used for Official Travel	393
20 Extraordinary/Contingency/Emergency Expenses	5

Total Maintenance and Other Operating Expenses	10,595
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Total Current Operating Expenditures	25,527
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Capital Outlays

32 Buildings and Structures Outlay	100
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Total Capital Outlays	100
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TOTAL NEW APPROPRIATIONS	25,627
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## F. Records Management and Archives Office

For general administration, administration of personnel benefits, salary standardization and records and archives management as indicated hereunder..... P 13,886,000

## New Appropriations, by Function

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,094,000	P 1,460,000		P 3,554,000
2. Administration of Personnel Benefits	619,000			619,000
3. Salary Standardization	1,230,000			1,230,000
4. Records and Archives Management	3,537,000	4,946,000		8,483,000
<b>Total, Functions</b>	<b>7,480,000</b>	<b>6,406,000</b>		<b>13,886,000</b>
<b>Total New Appropriations, Records Management and Archives Office</b>	<b>P 7,480,000</b>	<b>P 6,406,000</b>		<b>P 13,886,000</b>

## Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 3,554,000
Sub-total, Function 1.....	3,554,000
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	44,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	17,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	77,000
d. Payment of amelioration benefits.....	481,000
Sub-total, Function 2.....	619,000

## 3. Salary Standardization

- a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....

1,230,000

Sub-total, Function 3.....

1,230,000

## 4. Records and Archives Management

- a. Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records and the extension of technical assistance to government agencies for the proper implementation of these rules and regulations.....

4,096,000

- b. Maintenance, preservation, rehabilitation and servicing of archival records and documents.....

3,571,000

- c. Training, education and information services in all aspects of records management.....

556,000

- d. Maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices.....

260,000

Sub-total, Function 4.....

8,483,000

Total, Functions.....

P 13,886,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

No. Amount

## Key Positions

9

529

- Director  
Assistant Director  
Division Chief

1

159

1

145

7

225

## Other Positions:

188

2,933

- Technical  
Administrative and Other Support Positions

108

1,911

80

988

- Difference between the hiring rate of the itemized positions and the authorized actual salary of the incumbent

34

## Total Permanent Positions

197

3,462

## Contractual and Emergency Employment

## Casual/Emergency Personnel

Functions/Locally-Funded Projects

250

## Total Contractual and Emergency Employment

Functions/Locally-Funded Projects

250

Total

197

3,712

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel

3,462

Total Salaries and Wages of Contractual and Emergency Personnel

250

Total Salaries and Wages

3,712

## Other Compensation

Salary Standardization

1,230

Honoraria and Commutable Allowances

254

Cost of Living Allowances

1,663

Uniform and Other Allowances of Security Guards

2

Pag-I.B.I.G. Contributions

77

Medicare Premiums

17

Employees Compensation Insurance Premiums

44

Bonuses and Incentives

481

Total Other Compensation

3,768

01 Total Personal Services

7,480

## Maintenance and Other Operating Expenses

02 Travelling Expenses

361

03 Communication Services

180

05 Transportation Services

100

06 Other Services

851

07 Supplies and Materials

1,282

08 Rents

3,000

14 Water/Illumination and Power

552

17 Maintenance of Motor Vehicles Used for Official Travel

60

18 Discretionary Expenses

12

20 Extraordinary/Contingency/Emergency Expenses

8

Total Maintenance and Other Operating Expenses

6,406

Total Current Operating Expenditures

13,886

TOTAL NEW APPROPRIATIONS

13,886



194 GENERAL APPROPRIATIONS ACT, FY 1991

GENERAL SUMMARY

DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 19,330,171,000	P4,329,627,000	P3,068,823,000	P26,728,621,000
B. Institute of Philippine Languages	6,923,000	2,783,000		9,706,000
C. National Historical Institute	10,586,000	11,295,000	5,425,000	27,306,000
D. National Library	8,971,000	14,769,000	3,000,000	26,740,000
E. National Museum	14,932,000	10,595,000	100,000	25,627,000
F. Records Management and Archives Office	7,480,000	6,406,000		13,886,000
Total New Appropriations, Department of Education, Culture and Sports	P19,379,063,000	P4,375,475,000	P3,077,348,000	P26,831,886,000